Planning for public health modernization funding to LPHAs

CLHO Systems and Innovation March 18, 2019

Purpose: Provide update to CLHO Systems and Innovation committee on allocation of funding to LPHAs in 2019-21 if funding remains at \$5 million (\$3.9 million to LPHAs).

PHAB Incentives and Funding subcommittee recommendation for distributing \$3.9 million to LPHAs for 2019-21. (Recommendation likely to be formally adopted on 3/21/19)

- 1. Use funding to continue LPHA partnerships that are currently funded.
- 2. Avoid an RFP process, and take steps to minimize funding disruptions.
- 3. Allow LPHAs that were not involved in 2017-19 to join an existing group.
- 4. Use funding to advance local/regional systems for Communicable Disease Control and Health Equity and Cultural responsiveness.
 - While the general framework and requirements would remain the same, partnerships would be able to change the project goals, strategies, diseases of focus, and work plans. This would allow for natural progressions and course corrections.
 - Demonstrates that ongoing public health funding is needed to ensure a strong infrastructure is in place, not funding for "one and done" projects.

OHA is beginning to plan for allocating funds to LPHA partnerships as of July 1, 2019.

Discussions with CLHO about overarching goals for funding
Updates to Program Element and maximum funding levels
LPHA partnerships submit three-month budget and work plan
Allocate "bridge funding" for 7/1/19-9/30/19 based on current
allocations
Revised Program Element in effect

Potential roles for CLHO Systems and Innovation (April/May)

- 1. Discuss overarching goals for funding
- 2. Review program element changes and 2019-21 maximum funding levels
- 3. Review requirements for bridge work plans and budgets

LPHA allocations to funding formula components at a range of funding levels for 2019-21 biennium*

\$5 million

Up to \$5 million – Funds distributed through **grants** to support LPHA projects and partnerships established with 2017-19 funding.

\$10 million Between \$5-10 million – All LPHAs receive floor funding through base component of local public health funding formula. The remainder of funds distributed through grants to support LPHA projects and partnerships established with 2019-21 funding.

\$15 million

Between \$10-15 million – Distribute funds to all LPHAs through the **base component** (floor + indicators) of the local public health funding formula.

\$20 million

\$15 million and above – Funds allocated to the base, incentive and matching fund components of the local public health funding formula.

\$40 million

1% of total funding allocated to incentives.

5% of total funding allocated to matching funds.

\$50 million

* The funding levels in this diagram represent the public health modernization biennial allocation to LPHAs, which is a portion of total public health modernization funding for the biennium.

