
Fiscal Year 2017: LPHA Expenditures

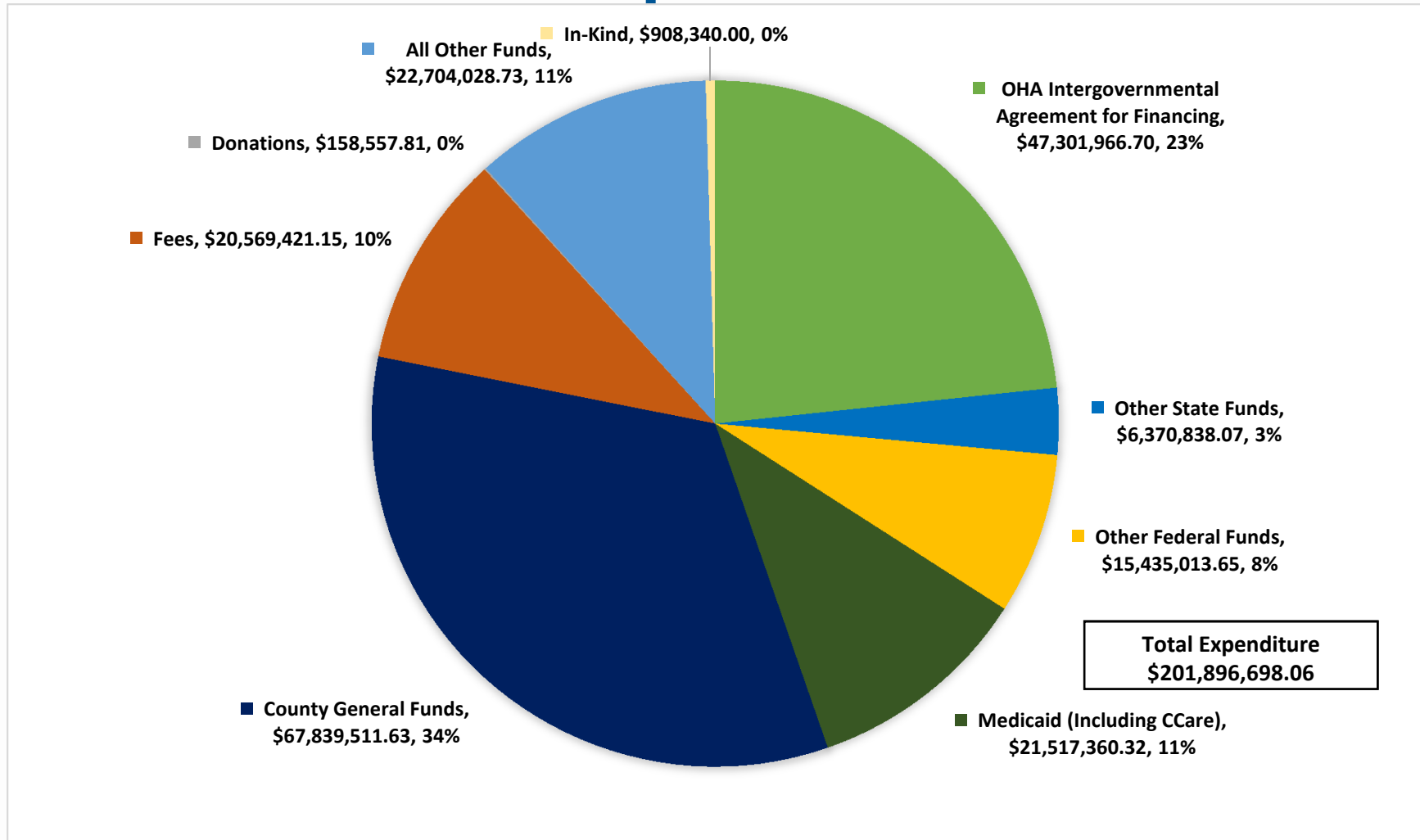
Office of the State Public Health Director
January 2018



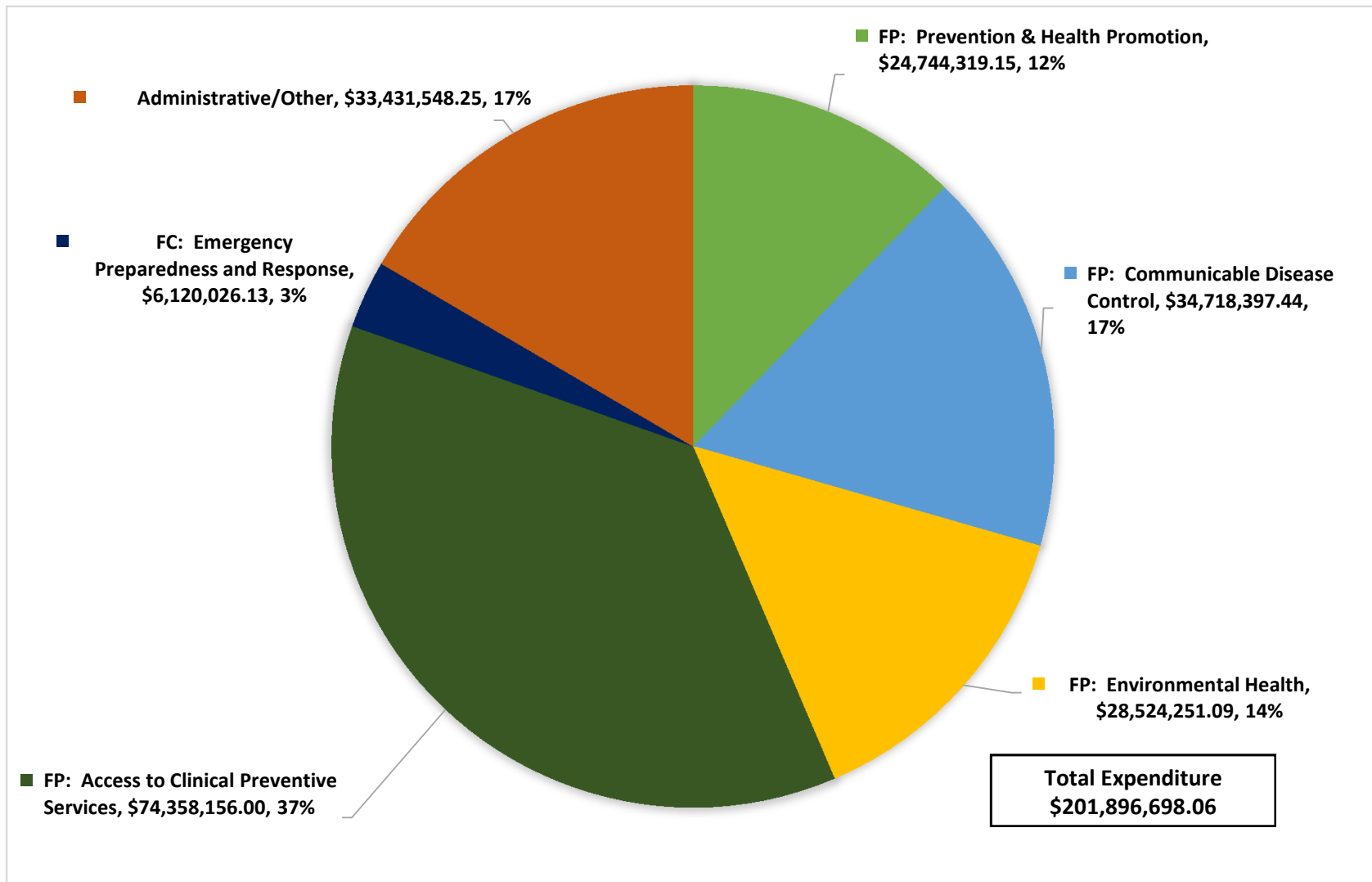
Things to Keep in Mind

- First time LPHA expenditure data collected
- All data is self-reported by LPHAs
- Data includes all LPHAs except Wallowa County
- Population Level Work Estimate needs refining in future years

Total LPHA Expenditures FY2017

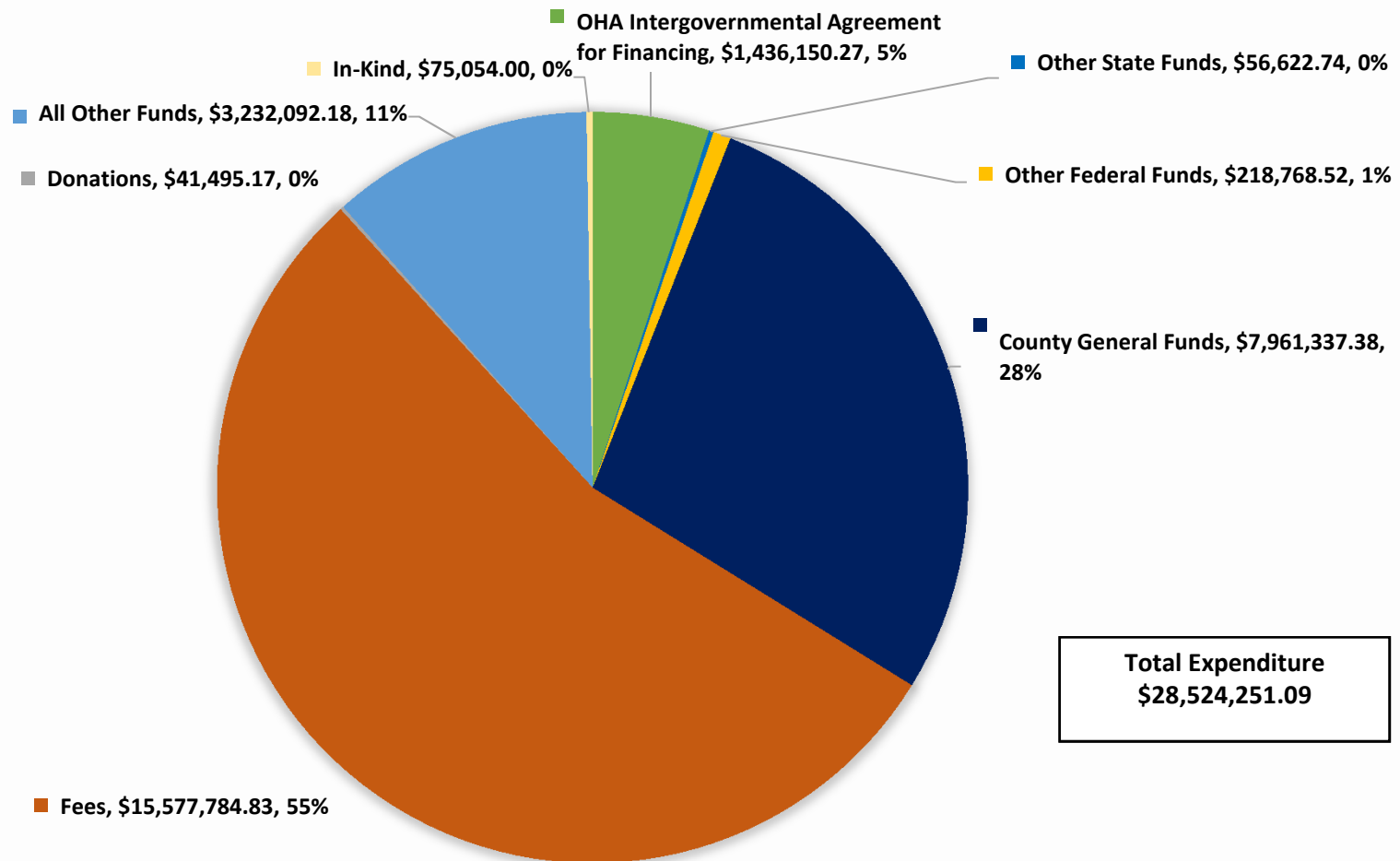


Total LPHA Expenditures FY2017

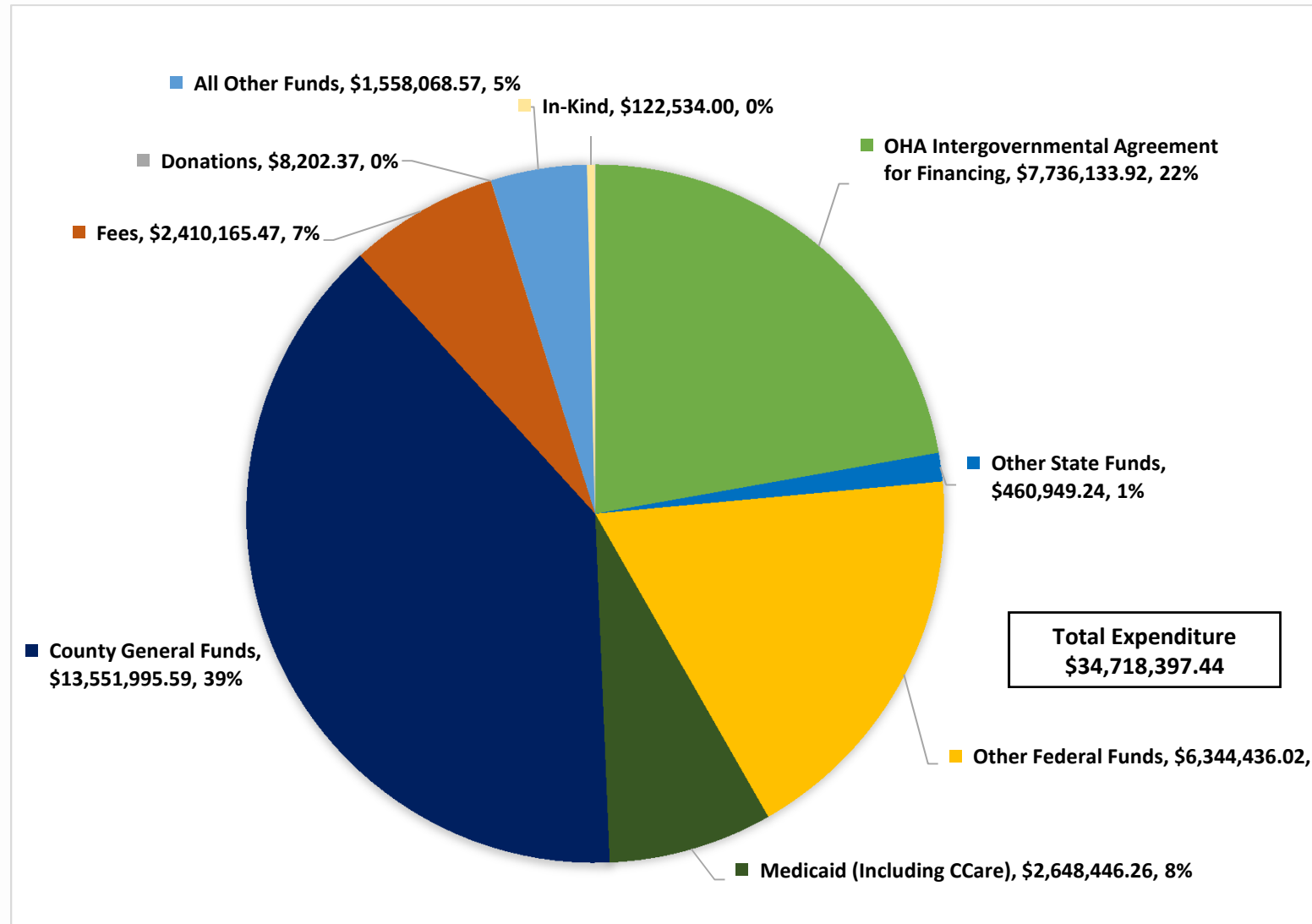


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LPHA Environmental Health FY2017

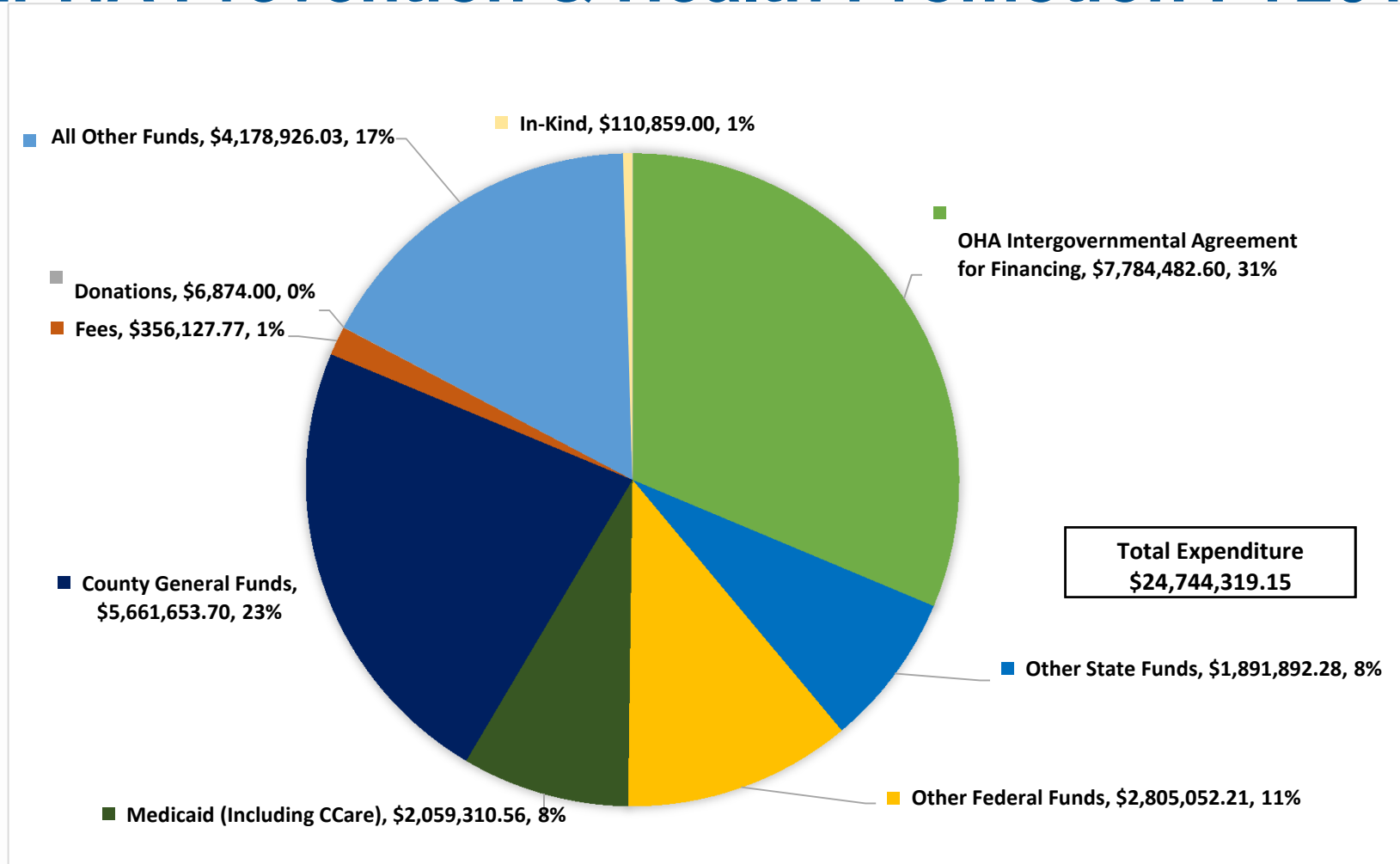


LPHA Communicable Disease FY2017



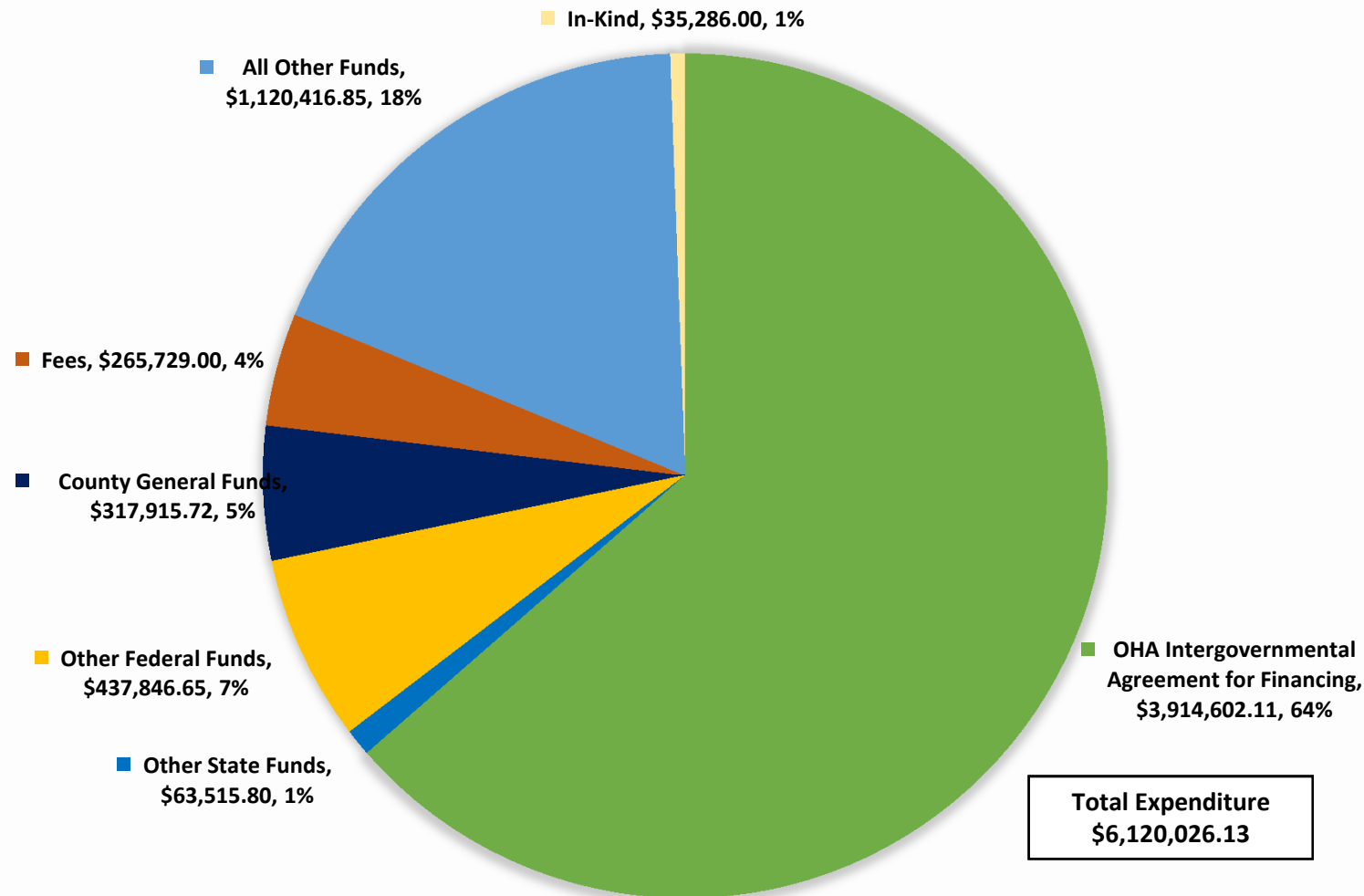
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LPHA Prevention & Health Promotion FY2017



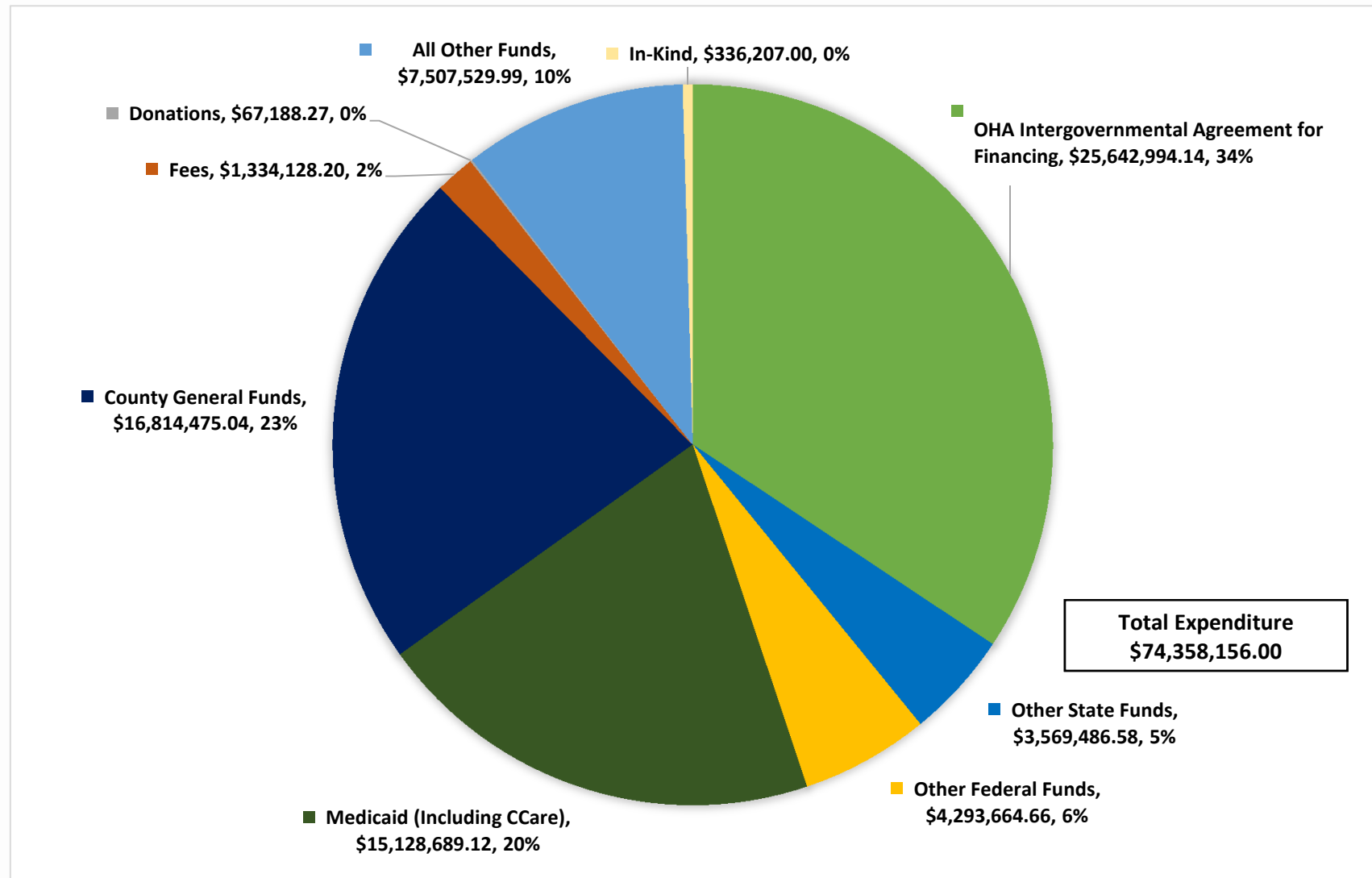
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LPHA Emergency Preparedness & Response FY2017

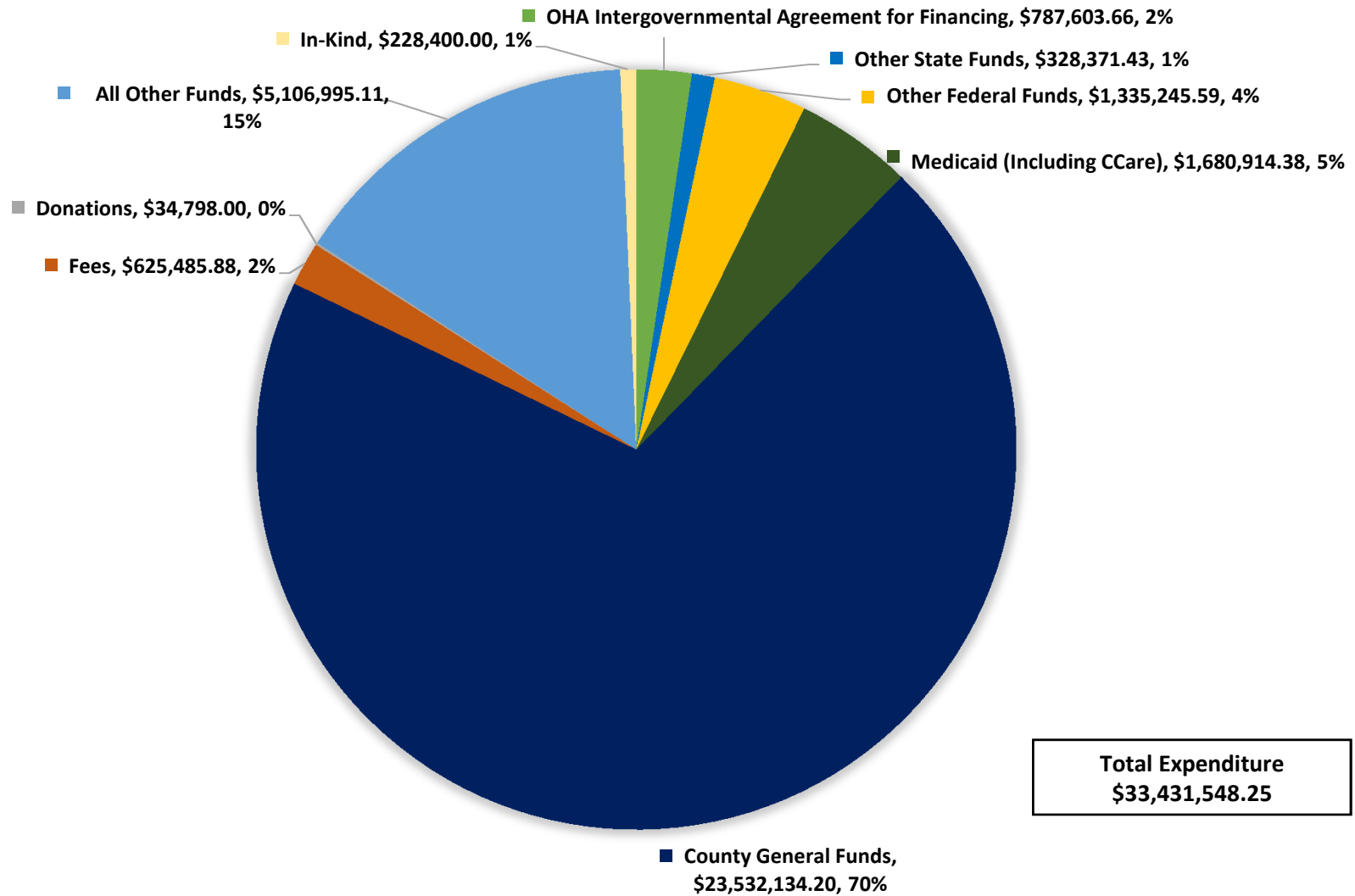


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LPHA Access to Clinical Preventive Services FY2017

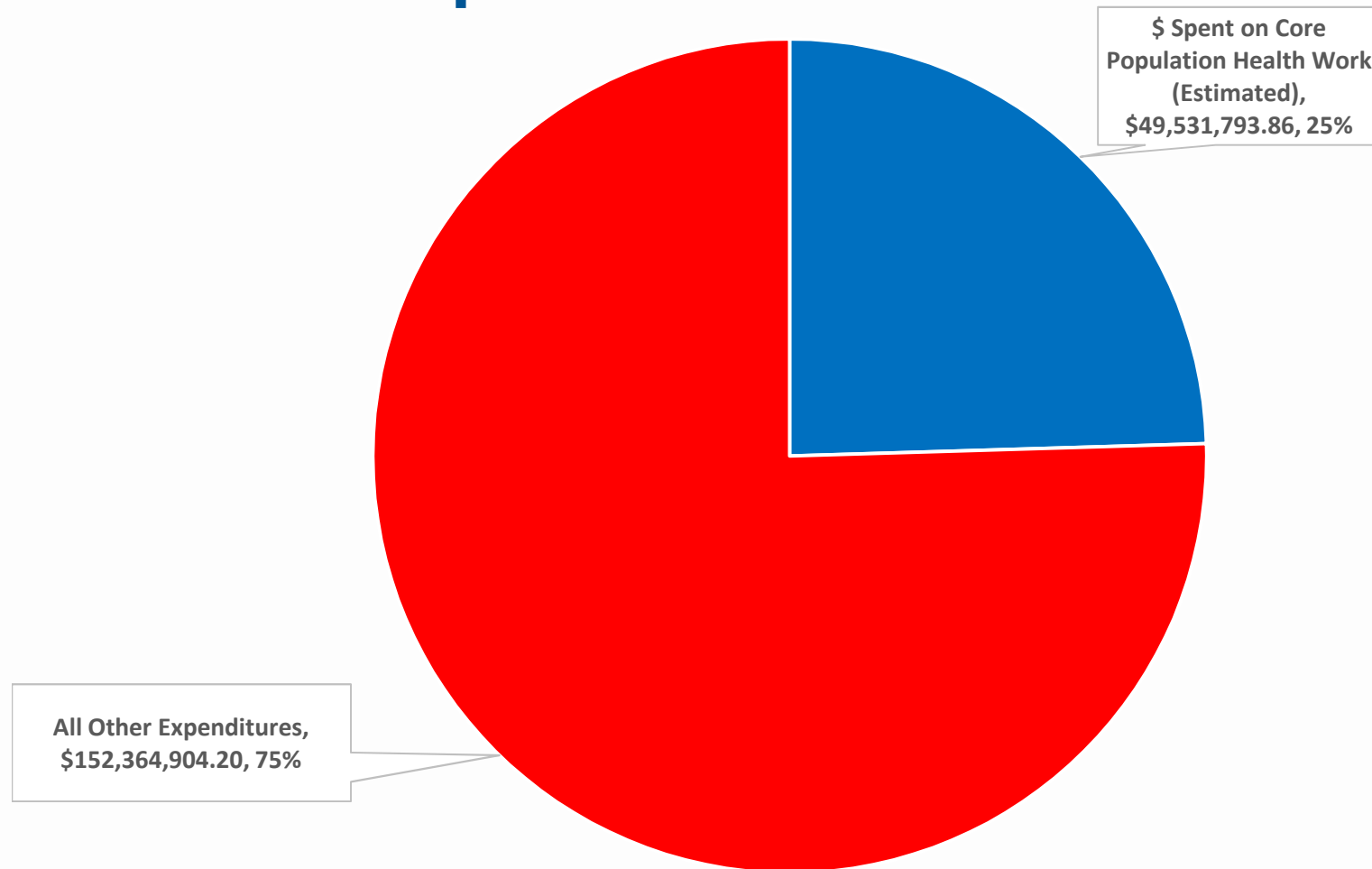


LPHA Administrative FY2017



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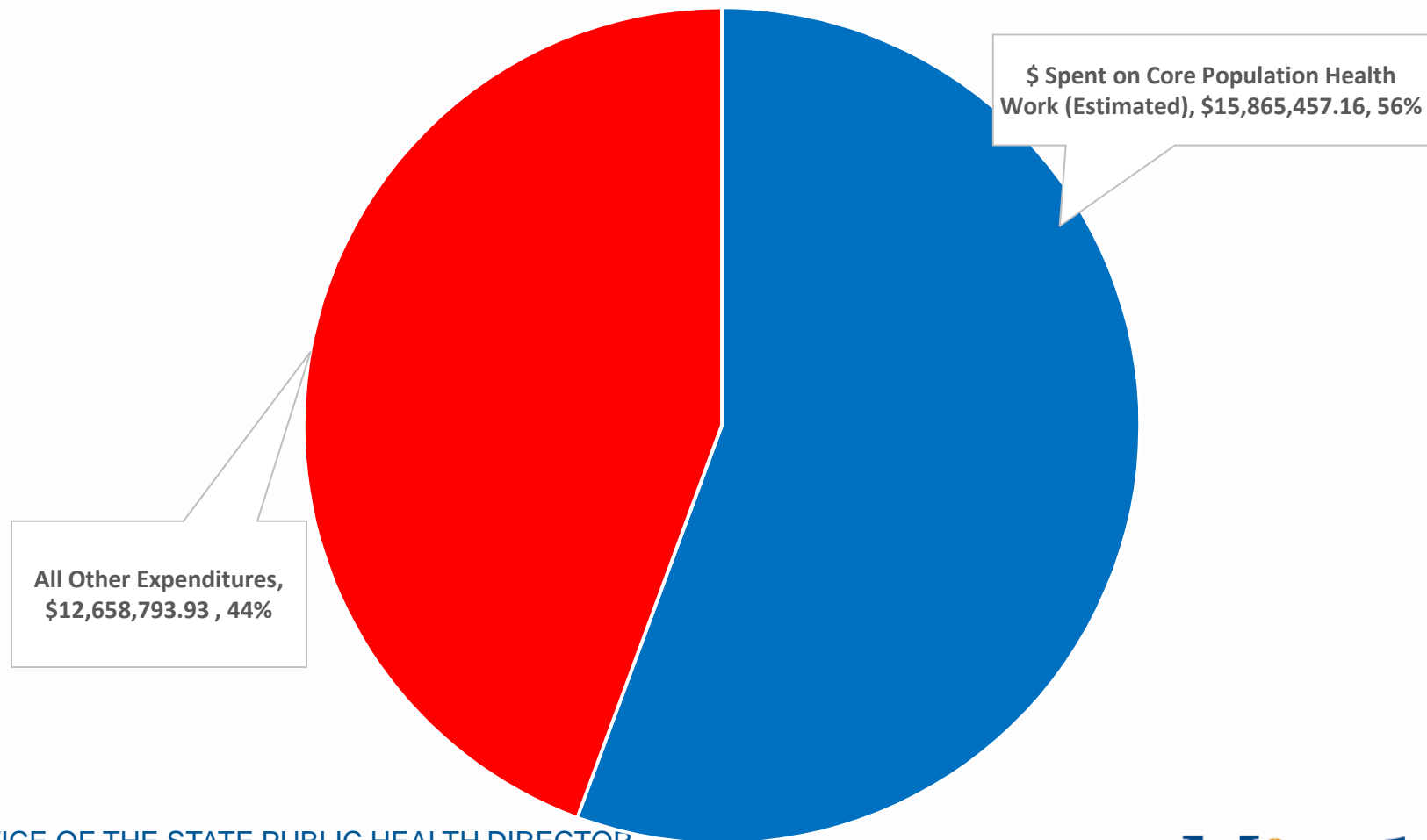
Total LPHA FY2017 Estimated Dollars for Population Level Work



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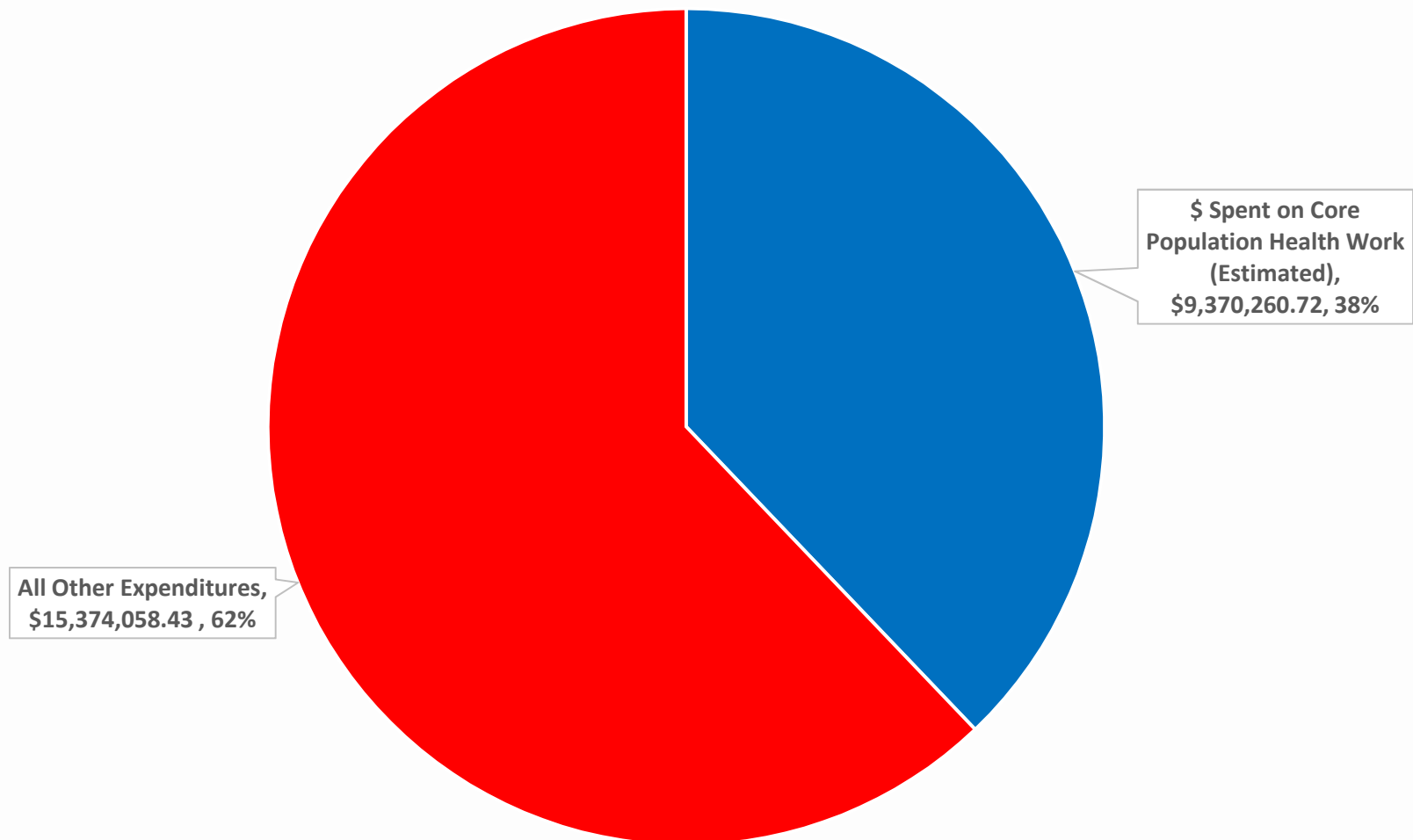
Environmental Health LPHA FY2017

Estimated Dollars for Population Level Work



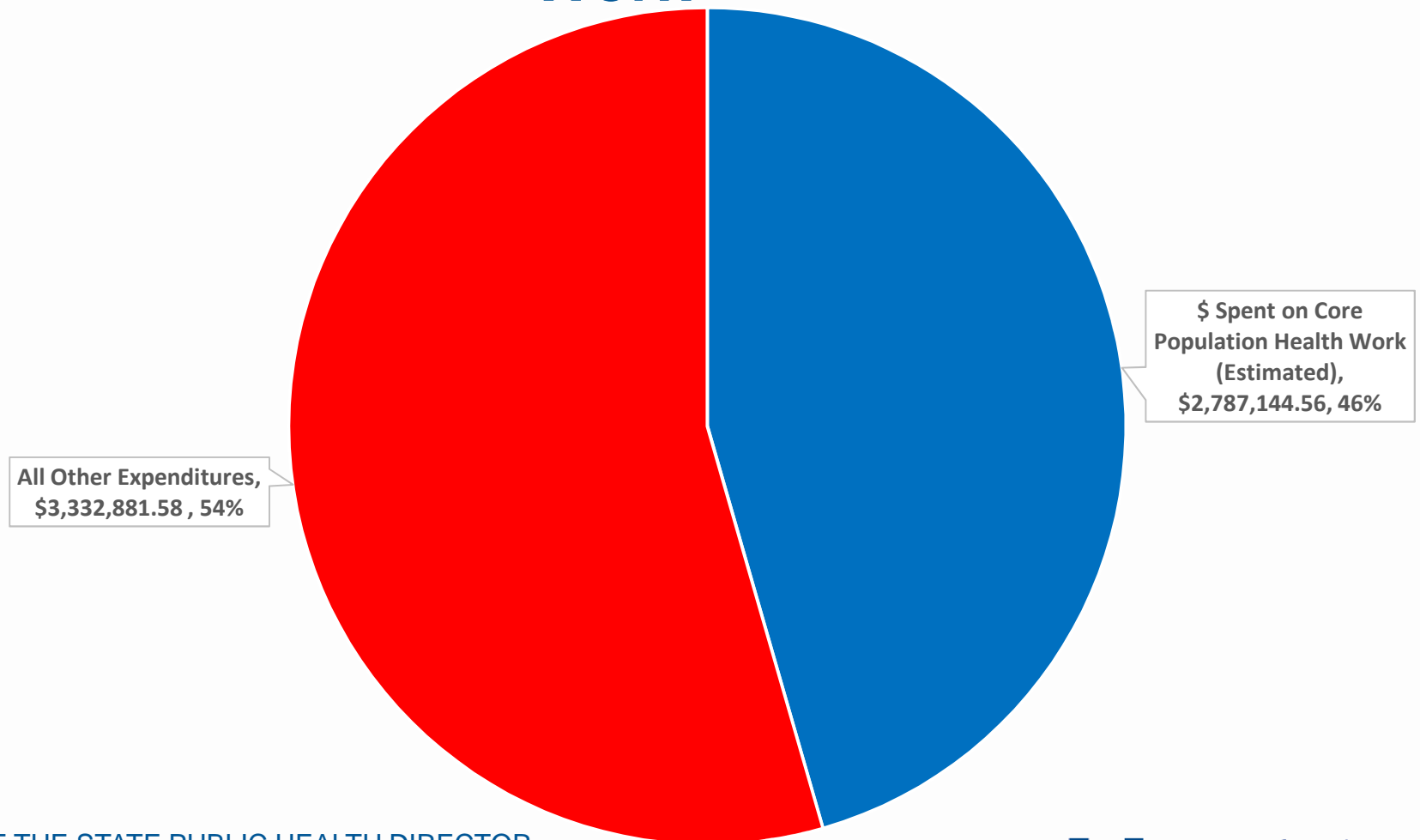
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Prevention & Health Promotion LPHA FY2017 Estimated Dollars for Population Level Work



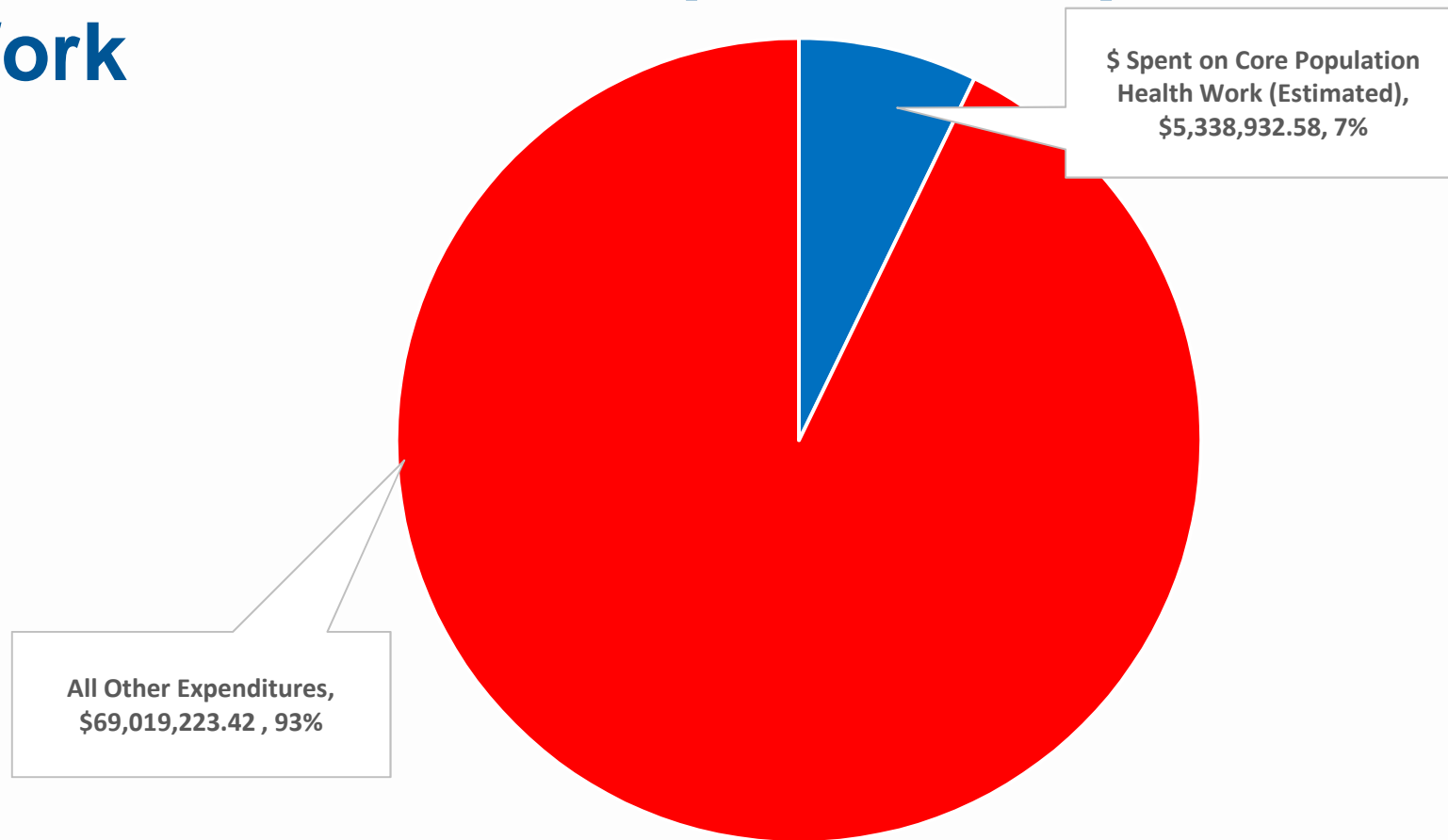
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Emergency Preparedness & Response LPHA FY2017 Estimated Dollars for Population Level Work



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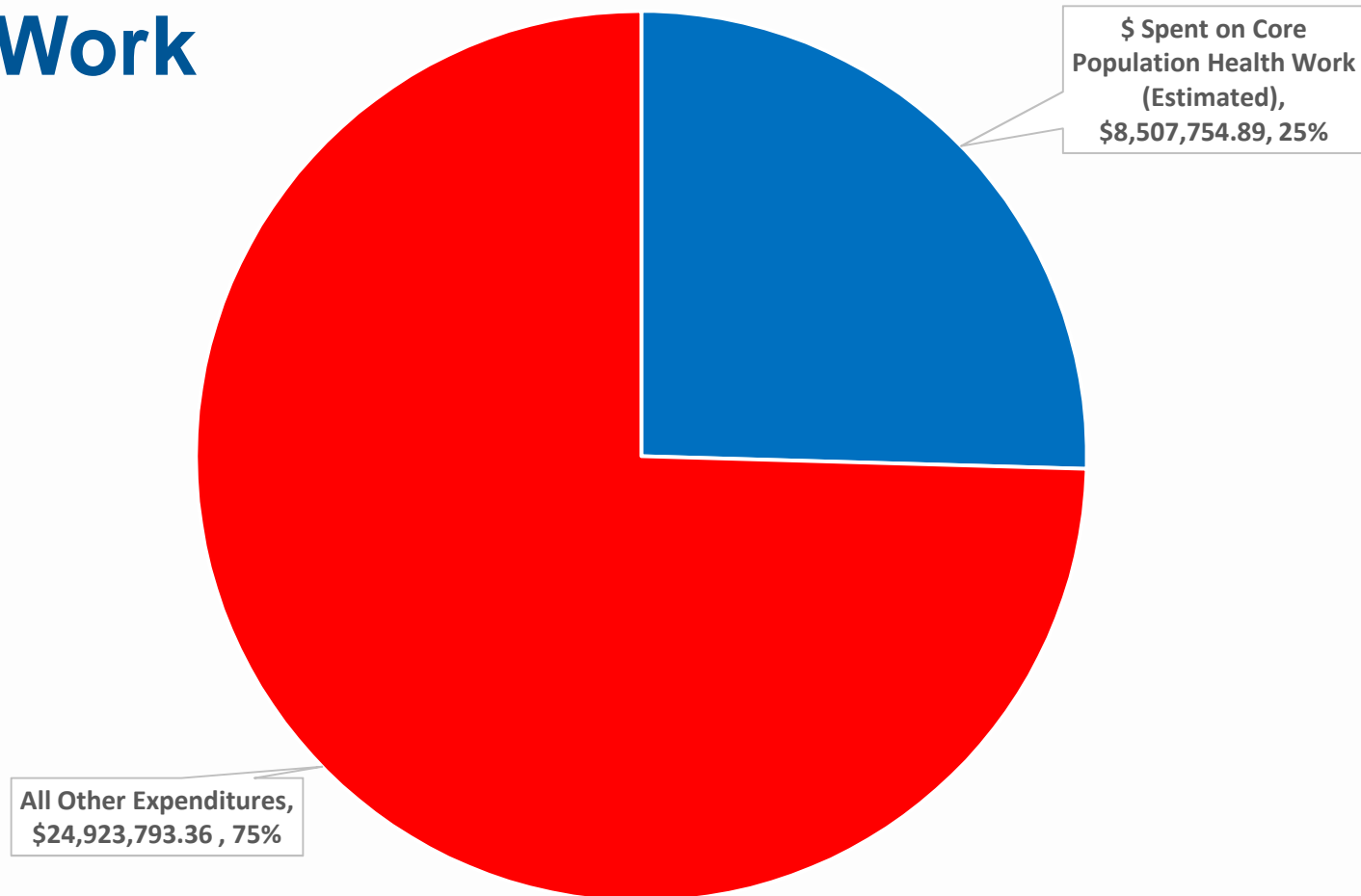
Access to Clinical Preventive Services LPHA Expenditures FY2017 Estimated Dollars Spent on Population Level Work



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Administrative LPHA Expenditures FY2017

Estimated Dollars Spent on Population Level Work



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Health
Authority

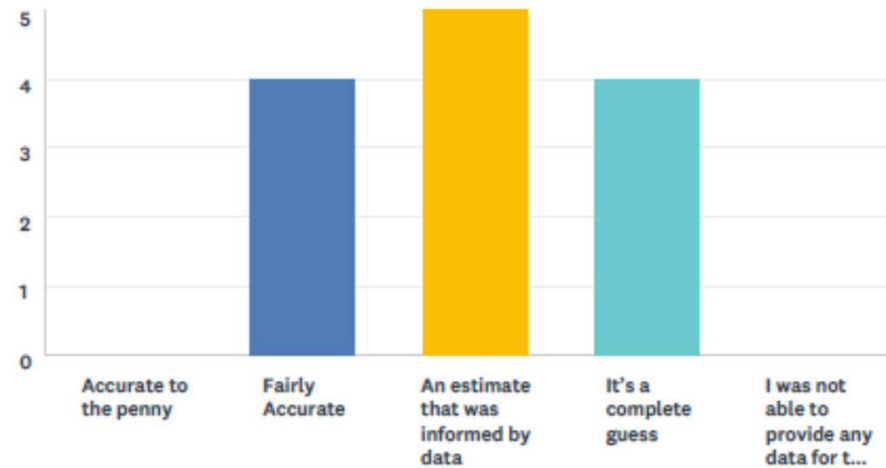
County	Population*	County General Fund (CGF)	In Kind (IK)	Total LPHA Expenditures	Per Capita CGF	PerCapita Total LPHA Expenditures
Oregon	4,141,100	\$ 67,839,512	\$908,340	\$ 201,896,698	\$ 16.38	\$ 48.75
BAKER	16,750	\$ 234,676	\$ 12,000	\$ 970,972	\$ 14.01	\$ 57.97
BENTON	92,575	\$ 2,090,815	\$ -	\$ 6,879,081	\$ 22.59	\$ 74.31
CLACKAMAS	413,000	\$ 1,965,745	\$ -	\$ 9,439,290	\$ 4.76	\$ 22.86
CLATSOP	38,820	\$ 431,075	\$ -	\$ 1,612,266	\$ 11.10	\$ 41.53
COLUMBIA	51,345	\$ 100,000	\$ 44,489	\$ 2,297,089	\$ 1.95	\$ 44.74
COOS	63,310	\$ -	\$ 52,178	\$ 868,650	\$ -	\$ 13.72
CROOK	22,105	\$ 517,139	\$105,000	\$ 1,994,125	\$ 23.39	\$ 90.21
CURRY	22,805	\$ -	\$144,795	\$ 699,023	\$ -	\$ 30.65
DESCHUTES	182,930	\$ 2,968,217	\$ -	\$ 9,312,609	\$ 16.23	\$ 50.91
DOUGLAS	111,180	\$ 671,902	\$ -	\$ 9,322,364	\$ 6.04	\$ 83.85
GRANT	7,415	\$ 73,636	\$ -	\$ 649,302	\$ 9.93	\$ 87.57
HARNEY	7,360	\$ 96,952	\$ -	\$ 349,580	\$ 13.17	\$ 47.50
HOOD RIVER	25,145	\$ 425,848	\$396,903	\$ 2,125,960	\$ 16.94	\$ 84.55
JACKSON	216,900	\$ 670,465	\$ -	\$ 6,746,017	\$ 3.09	\$ 31.10
JEFFERSON	23,190	\$ 462,444	\$104,500	\$ 1,468,431	\$ 19.94	\$ 63.32
JOSEPHINE	85,650	\$ 364,715	\$ -	\$ 2,473,845	\$ 4.26	\$ 28.88
KLAMATH	67,690	\$ 232,280	\$ -	\$ 2,214,147	\$ 3.43	\$ 32.71
LAKE	8,120	\$ 151,267	\$ -	\$ 566,229	\$ 18.63	\$ 69.73
LANE	370,600	\$ 1,716,536	\$ -	\$ 12,695,596	\$ 4.63	\$ 34.26
LINCOLN	47,960	\$ 307,500	\$ -	\$ 4,324,367	\$ 6.41	\$ 90.17
LINN	124,010	\$ 651,346	\$ -	\$ 5,319,620	\$ 5.25	\$ 42.90
MALHEUR	31,845	\$ 468,960	\$ 20,075	\$ 1,402,813	\$ 14.73	\$ 44.05
MARION	339,200	\$ 2,152,253	\$ -	\$ 9,697,957	\$ 6.35	\$ 28.59
MORROW	11,890	\$ 613,474	\$ 8,000	\$ 1,312,682	\$ 51.60	\$ 110.40
MULTNOMAH	803,000	\$ 43,542,723	\$ -	\$ 82,713,762	\$ 54.23	\$ 103.01
North Central (Gilliam, Sherman, Wasco)	30,895	\$ 545,643	\$ -	\$ 2,039,667	\$ 17.66	\$ 66.02
POLK	81,000	\$ 251,759	\$ -	\$ 1,514,098	\$ 3.11	\$ 18.69
TILLAMOOK	26,175	\$ 146,840	\$ -	\$ 929,912	\$ 5.61	\$ 35.53
UMATILLA	80,500	\$ 386,278	\$ -	\$ 1,981,086	\$ 4.80	\$ 24.61
UNION	26,900	\$ 145,000	\$ -	\$ 2,081,900	\$ 5.39	\$ 77.39
WALLOWA	7,195	\$ -	\$ -	\$ 143,120	\$ -	\$ 19.89
WASHINGTON	595,860	\$ 4,800,731	\$ -	\$ 13,264,263	\$ 8.06	\$ 22.26
WHEELER	1,480	\$ 2,500	\$ 20,400	\$ 235,361	\$ 1.69	\$ 159.03
YAMHILL	106,300	\$ 650,791	\$ -	\$ 2,251,516	\$ 6.12	\$ 21.18

* Population figures from Portland State University

Local Health Department Expenditure Collection Survey

Q14 How accurate do you think the data your organization submitted for “Estimated Expenditures of Core Population Health Work” is?

Answered: 13 Skipped: 14

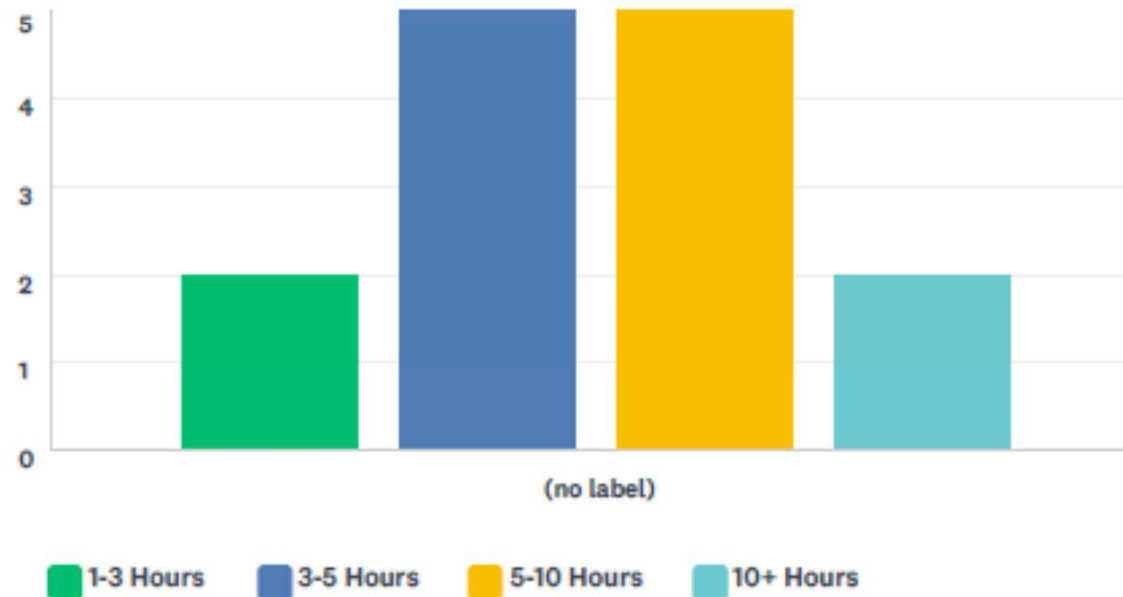


ANSWER CHOICES	RESPONSES	
Accurate to the penny	0.00%	0
Fairly Accurate	30.77%	4
An estimate that was informed by data	38.46%	5
It's a complete guess	30.77%	4
I was not able to provide any data for this part of the report	0.00%	0
TOTAL		13

Local Health Department Expenditure Collection Survey

Q13 How long did you spend completing this report?

Answered: 14 Skipped: 13



Lessons Learned

- Only one LPHA did not complete the expenditure report
- 1/3 of respondents report 100% Accuracy and 2/3 of respondents report the expenditure data they submitted was Generally Accurate
- 9 of the 13 respondents report that the Core Population Health Work Estimated Expenditures were fairly accurate and informed by data
- The majority of respondents report the process taking between 3-10 hours to complete
- More examples could be provided on what to include and exclude for program areas and population level work estimates