

# \$900K All Options

|                                                                    | No Base Option<br>all based on<br>Population | \$5,000 Base<br>remainder per<br>Population | \$10,000 Base<br>remainder per<br>Population |
|--------------------------------------------------------------------|----------------------------------------------|---------------------------------------------|----------------------------------------------|
| BAKER                                                              | \$3,708                                      | \$7,966                                     | \$12,225                                     |
| BENTON                                                             | \$20,154                                     | \$21,124                                    | \$22,093                                     |
| CLACKAMAS                                                          | \$88,922                                     | \$76,138                                    | \$63,353                                     |
| CLATSOP                                                            | \$8,516                                      | \$11,813                                    | \$15,109                                     |
| COLUMBIA                                                           | \$11,373                                     | \$14,098                                    | \$16,824                                     |
| COOS                                                               | \$14,286                                     | \$16,429                                    | \$18,571                                     |
| CROOK                                                              | \$4,719                                      | \$8,776                                     | \$12,832                                     |
| CURRY                                                              | \$5,077                                      | \$9,062                                     | \$13,046                                     |
| DESHUTES                                                           | \$37,792                                     | \$35,234                                    | \$32,675                                     |
| DOUGLAS                                                            | \$24,843                                     | \$24,875                                    | \$24,906                                     |
| GILLIAM                                                            | \$0                                          | \$0                                         | \$0                                          |
| GRANT                                                              | \$1,686                                      | \$6,349                                     | \$11,012                                     |
| HARNEY                                                             | \$1,650                                      | \$6,320                                     | \$10,990                                     |
| HOOD RIVER                                                         | \$5,389                                      | \$9,312                                     | \$13,234                                     |
| JACKSON                                                            | \$47,326                                     | \$42,860                                    | \$38,395                                     |
| JEFFERSON                                                          | \$5,043                                      | \$9,035                                     | \$13,026                                     |
| JOSEPHINE                                                          | \$18,875                                     | \$20,100                                    | \$21,325                                     |
| KLAMATH                                                            | \$15,196                                     | \$17,157                                    | \$19,118                                     |
| LAKE                                                               | \$1,815                                      | \$6,452                                     | \$11,089                                     |
| LANE                                                               | \$81,491                                     | \$70,193                                    | \$58,894                                     |
| LINCOLN                                                            | \$10,650                                     | \$13,520                                    | \$16,390                                     |
| LINN                                                               | \$27,187                                     | \$26,750                                    | \$26,312                                     |
| MALHEUR                                                            | \$7,147                                      | \$10,718                                    | \$14,288                                     |
| MARION                                                             | \$74,074                                     | \$64,259                                    | \$54,445                                     |
| MORROW                                                             | \$2,618                                      | \$7,094                                     | \$11,571                                     |
| MULTNOMAH                                                          | \$173,921                                    | \$144,137                                   | \$114,352                                    |
| NORTH<br>CENTRAL PHD<br>(includes Gilliam,<br>Sherman and<br>Polk) |                                              |                                             |                                              |
| POLK                                                               | \$6,783                                      | \$20,426                                    | \$34,070                                     |
| SHERMAN                                                            | \$17,655                                     | \$19,124                                    | \$20,593                                     |
| TILLAMOOK                                                          | \$0                                          | \$0                                         | \$0                                          |
| TILLAMOOK                                                          | \$5,787                                      | \$9,630                                     | \$13,472                                     |
| UMATILLA                                                           | \$17,792                                     | \$19,234                                    | \$20,675                                     |
| UNION                                                              | \$6,015                                      | \$9,812                                     | \$13,609                                     |
| WALLOWA                                                            | \$1,606                                      | \$6,295                                     | \$10,963                                     |
| WASCO                                                              | \$0                                          | \$0                                         | \$0                                          |
| WASHINGTON                                                         | \$127,291                                    | \$106,833                                   | \$86,375                                     |
| WHEELER                                                            | \$327                                        | \$5,262                                     | \$10,196                                     |
| YAMHILL                                                            | \$23,285                                     | \$23,628                                    | \$23,971                                     |
| Totals                                                             | \$900,000                                    | \$900,000                                   | \$900,000                                    |

**DRAFT PHEP EBOLA SUPPLEMENT 2**

|                                                                 |              |              |            |              |           |
|-----------------------------------------------------------------|--------------|--------------|------------|--------------|-----------|
| Total Grant                                                     | \$1,855,117  |              |            |              |           |
| Less Cost Allocation                                            | \$ 275,622   |              |            |              |           |
| Direct Available                                                | \$1,579,495  |              |            |              |           |
| <b>Direct Available</b>                                         |              |              |            |              |           |
| <b>\$1,579,495</b>                                              |              |              |            |              |           |
| <b>State</b>                                                    |              | <b>LHD</b>   |            | <b>Total</b> |           |
| Total Direct                                                    | \$ 679,495   | Total Direct | \$ 900,000 | \$           | 1,579,495 |
| Direct Charges: Rent, State Govt, Telecoms, IT & Risk Liability | \$ (36,486)  |              |            | \$           | (36,486)  |
| Lab Testing: Equipment, Maintenance Agreement & Supplies        | \$ (534,201) |              |            | \$           | (534,201) |
| Distribution to Tribes                                          | \$ (18,000)  |              |            | \$           | (18,000)  |
| Waste Management Contract                                       | \$ (60,000)  |              |            | \$           | (60,000)  |
| HSRP Travel, Training & Exercise costs                          | \$ (30,808)  |              |            | \$           | (30,808)  |
| % of TOTAL Direct Funds                                         | 43%          |              |            | \$           | 57%       |

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**OPTION \$900K No Base - Population ONLY**

**DRAFT Program Element # 09: Public Health Emergency Preparedness**

**Program (PHEP) Supplemental Ebola Funding**

| 900000<br>0.938004                                         | 0 900000                 |          | FORMULA PHEP Supplemental Ebola Funding |            | Per Cap    |            |
|------------------------------------------------------------|--------------------------|----------|-----------------------------------------|------------|------------|------------|
|                                                            | Population<br>Certified  | % of Pop | Base                                    | Award      |            |            |
|                                                            | Estimate July<br>1, 2014 |          |                                         |            |            |            |
| BAKER                                                      | 16,325                   | 0.412%   | \$ -                                    | \$ 3,708   | \$ 3,708   | \$ 3,708   |
| BENTON                                                     | 88,740                   | 2.239%   | \$ -                                    | \$ 20,154  | \$ 20,154  | \$ 20,154  |
| CLACKAMAS                                                  | 391,525                  | 9.880%   | \$ -                                    | \$ 88,922  | \$ 88,922  | \$ 88,922  |
| CLATSOP                                                    | 37,495                   | 0.946%   | \$ -                                    | \$ 8,516   | \$ 8,516   | \$ 8,516   |
| COLUMBIA                                                   | 50,075                   | 1.264%   | \$ -                                    | \$ 11,373  | \$ 11,373  | \$ 11,373  |
| COOS                                                       | 62,900                   | 1.587%   | \$ -                                    | \$ 14,286  | \$ 14,286  | \$ 14,286  |
| CROOK                                                      | 20,780                   | 0.524%   | \$ -                                    | \$ 4,719   | \$ 4,719   | \$ 4,719   |
| CURRY                                                      | 22,355                   | 0.564%   | \$ -                                    | \$ 5,077   | \$ 5,077   | \$ 5,077   |
| DESCHUTES                                                  | 165,400                  | 4.199%   | \$ -                                    | \$ 37,792  | \$ 37,792  | \$ 37,792  |
| DOUGLAS                                                    | 109,385                  | 2.760%   | \$ -                                    | \$ 24,843  | \$ 24,843  | \$ 24,843  |
| GILLIAM                                                    | 0                        | 0.000%   | \$ -                                    | \$ -       | \$ -       | \$ -       |
| GRANT                                                      | 7,425                    | 0.187%   | \$ -                                    | \$ 1,686   | \$ 1,686   | \$ 1,686   |
| HARNEY                                                     | 7,265                    | 0.183%   | \$ -                                    | \$ 1,650   | \$ 1,650   | \$ 1,650   |
| HOOD RIVER                                                 | 23,730                   | 0.599%   | \$ -                                    | \$ 5,389   | \$ 5,389   | \$ 5,389   |
| JACKSON                                                    | 208,375                  | 5.258%   | \$ -                                    | \$ 47,326  | \$ 47,326  | \$ 47,326  |
| JEFFERSON                                                  | 22,205                   | 0.560%   | \$ -                                    | \$ 5,043   | \$ 5,043   | \$ 5,043   |
| JOSEPHINE                                                  | 83,105                   | 2.097%   | \$ -                                    | \$ 18,875  | \$ 18,875  | \$ 18,875  |
| KLAMATH                                                    | 66,910                   | 1.688%   | \$ -                                    | \$ 15,196  | \$ 15,196  | \$ 15,196  |
| LAKE                                                       | 7,990                    | 0.202%   | \$ -                                    | \$ 1,815   | \$ 1,815   | \$ 1,815   |
| LANE                                                       | 358,305                  | 9.055%   | \$ -                                    | \$ 81,491  | \$ 81,491  | \$ 81,491  |
| LINCOLN                                                    | 48,890                   | 1.183%   | \$ -                                    | \$ 10,650  | \$ 10,650  | \$ 10,650  |
| LINN                                                       | 119,705                  | 3.021%   | \$ -                                    | \$ 27,187  | \$ 27,187  | \$ 27,187  |
| MALHEUR                                                    | 31,470                   | 0.794%   | \$ -                                    | \$ 7,147   | \$ 7,147   | \$ 7,147   |
| MARION                                                     | 326,150                  | 8.230%   | \$ -                                    | \$ 74,074  | \$ 74,074  | \$ 74,074  |
| MORROW                                                     | 11,525                   | 0.291%   | \$ -                                    | \$ 2,618   | \$ 2,618   | \$ 2,618   |
| MULTNOMAH                                                  | 765,775                  | 19.325%  | \$ -                                    | \$ 173,921 | \$ 173,921 | \$ 173,921 |
| CENTRAL PHD<br>(includes Gilliam,<br>Sherman and<br>Wasco) |                          |          |                                         |            |            |            |
| POLK                                                       | 29,865                   | 0.754%   | \$ -                                    | \$ 6,783   | \$ 6,783   | \$ 6,783   |
| SHERMAN                                                    | 77,735                   | 1.962%   | \$ -                                    | \$ 17,655  | \$ 17,655  | \$ 17,655  |
| TILLAMOOK                                                  | 0                        | 0.000%   | \$ -                                    | \$ -       | \$ -       | \$ -       |
| UMATILLA                                                   | 25,480                   | 0.643%   | \$ -                                    | \$ 5,787   | \$ 5,787   | \$ 5,787   |
| UNION                                                      | 78,340                   | 1.977%   | \$ -                                    | \$ 17,792  | \$ 17,792  | \$ 17,792  |
| WALLOWA                                                    | 26,485                   | 0.668%   | \$ -                                    | \$ 6,015   | \$ 6,015   | \$ 6,015   |
| WASCO                                                      | 7,070                    | 0.178%   | \$ -                                    | \$ 1,606   | \$ 1,606   | \$ 1,606   |
| WASHINGTON                                                 | 0                        | 0.000%   | \$ -                                    | \$ -       | \$ -       | \$ -       |
| WHEELER                                                    | 560,465                  | 14.143%  | \$ -                                    | \$ 127,291 | \$ 127,291 | \$ 127,291 |
| YAMHILL                                                    | 1,440                    | 0.036%   | \$ -                                    | \$ 327     | \$ 327     | \$ 327     |
| Totals                                                     | 102,525                  | 2.587%   | \$ -                                    | \$ 23,285  | \$ 23,285  | \$ 23,285  |
|                                                            | 3,962,710                | 100%     | \$ 0                                    | \$ 900,000 | \$ 900,000 | \$ 900,000 |

**DRAFT PHEP EBOLA SUPPLEMENT 2**

|                                                                 |              |                         |
|-----------------------------------------------------------------|--------------|-------------------------|
| Total Grant                                                     | \$1,855,117  |                         |
| Less Cost Allocation                                            | \$ 275,622   |                         |
| Direct Available                                                | \$1,579,495  |                         |
| <b>Direct Available</b>                                         |              |                         |
| <b>\$1,579,495</b>                                              |              |                         |
| <b>State</b>                                                    |              |                         |
| Total Direct                                                    | \$ 679,495   | Total Direct \$ 900,000 |
| Direct Charges: Rent, State Govt. Telecoms, IT & Risk Liability | \$ (36,486)  | \$ 1,579,495            |
| Lab Testing: Equipment, Maintenance Agreement & Supplies        | \$ (534,201) | \$ (36,486)             |
| Distribution to Tribes                                          | \$ (18,000)  | \$ (534,201)            |
| Waste Management Contract                                       | \$ (60,000)  | \$ (18,000)             |
| HSPR Travel, Training & Exercise costs                          | \$ (30,806)  | \$ (60,000)             |
| % of TOTAL Direct Funds                                         | 43%          | 57%                     |

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**OPTION \$900K \$5K Base - Remaining per Population**  
**DRAFT Program Element # 09: Public Health Emergency Preparedness**

**Program (PHEP) Supplemental Ebola Funding**

| 900000<br>0.938004                                        | 180000 720000                          |             | FORMULA PHEP Supplemental Ebola Funding |                   | Per Cap           |  |
|-----------------------------------------------------------|----------------------------------------|-------------|-----------------------------------------|-------------------|-------------------|--|
|                                                           | Population<br>Certified                | % of Pop    | Base                                    | Award             |                   |  |
|                                                           | Population<br>Estimate July<br>1, 2014 |             |                                         |                   |                   |  |
| BAKER                                                     | 16,325                                 | 0.412%      | \$ 5,000                                | \$ 2,966          | \$ 7,966          |  |
| BENTON                                                    | 88,740                                 | 2.239%      | \$ 5,000                                | \$ 16,124         | \$ 21,124         |  |
| CLACKAMAS                                                 | 391,525                                | 9.880%      | \$ 5,000                                | \$ 71,138         | \$ 76,138         |  |
| CLATSOP                                                   | 37,495                                 | 0.946%      | \$ 5,000                                | \$ 6,813          | \$ 11,813         |  |
| COLUMBIA                                                  | 50,075                                 | 1.264%      | \$ 5,000                                | \$ 9,098          | \$ 14,098         |  |
| COOS                                                      | 62,900                                 | 1.587%      | \$ 5,000                                | \$ 11,429         | \$ 16,429         |  |
| CROOK                                                     | 20,780                                 | 0.524%      | \$ 5,000                                | \$ 3,776          | \$ 8,776          |  |
| CURRY                                                     | 22,355                                 | 0.564%      | \$ 5,000                                | \$ 4,062          | \$ 9,062          |  |
| DESHUTES                                                  | 166,400                                | 4.199%      | \$ 5,000                                | \$ 30,234         | \$ 35,234         |  |
| DOUGLAS                                                   | 109,355                                | 2.760%      | \$ 5,000                                | \$ 19,875         | \$ 24,875         |  |
| GILLIAM                                                   | 0                                      | 0.000%      | \$ 5,000                                | \$ -              | \$ -              |  |
| GRANT                                                     | 7,425                                  | 0.187%      | \$ 5,000                                | \$ 1,349          | \$ 6,349          |  |
| HARNEY                                                    | 7,265                                  | 0.183%      | \$ 5,000                                | \$ 1,320          | \$ 6,320          |  |
| HOOD RIVER                                                | 23,730                                 | 0.595%      | \$ 5,000                                | \$ 4,312          | \$ 9,312          |  |
| JACKSON                                                   | 208,375                                | 5.258%      | \$ 5,000                                | \$ 37,860         | \$ 42,860         |  |
| JEFFERSON                                                 | 22,205                                 | 0.560%      | \$ 5,000                                | \$ 4,035          | \$ 9,035          |  |
| JOSEPHINE                                                 | 83,105                                 | 2.097%      | \$ 5,000                                | \$ 15,100         | \$ 20,100         |  |
| KLAMATH                                                   | 66,910                                 | 1.688%      | \$ 5,000                                | \$ 12,157         | \$ 17,157         |  |
| LAKE                                                      | 7,990                                  | 0.202%      | \$ 5,000                                | \$ 1,452          | \$ 6,452          |  |
| LANE                                                      | 358,805                                | 9.055%      | \$ 5,000                                | \$ 65,193         | \$ 70,193         |  |
| LINCOLN                                                   | 46,890                                 | 1.183%      | \$ 5,000                                | \$ 8,520          | \$ 13,520         |  |
| LINN                                                      | 119,705                                | 3.021%      | \$ 5,000                                | \$ 21,750         | \$ 26,750         |  |
| MALHEUR                                                   | 31,479                                 | 0.794%      | \$ 5,000                                | \$ 5,718          | \$ 10,718         |  |
| MARION                                                    | 326,150                                | 8.230%      | \$ 5,000                                | \$ 59,259         | \$ 64,259         |  |
| MORROW                                                    | 11,525                                 | 0.291%      | \$ 5,000                                | \$ 2,094          | \$ 7,094          |  |
| MULTNOMAH                                                 | 765,775                                | 19.325%     | \$ 5,000                                | \$ 139,137        | \$ 144,137        |  |
| NORTH                                                     |                                        |             |                                         |                   |                   |  |
| CENTRAL PHD<br>(includes Gilliam,<br>Sherman and<br>POLK) | 29,865                                 | 0.754%      | \$ 15,000                               | \$ 5,426          | \$ 20,426         |  |
| SHERMAN                                                   | 77,735                                 | 1.962%      | \$ 5,000                                | \$ 14,124         | \$ 19,124         |  |
| TILLAMOOK                                                 | 25,480                                 | 0.643%      | \$ 5,000                                | \$ 4,630          | \$ 9,630          |  |
| UMATILLA                                                  | 78,340                                 | 1.977%      | \$ 5,000                                | \$ 14,234         | \$ 19,234         |  |
| UNION                                                     | 26,485                                 | 0.668%      | \$ 5,000                                | \$ 4,812          | \$ 9,812          |  |
| WALLOWA                                                   | 7,070                                  | 0.178%      | \$ 5,000                                | \$ 1,285          | \$ 6,285          |  |
| WASCO                                                     | 0                                      | 0.000%      | \$ 5,000                                | \$ -              | \$ -              |  |
| WASHINGTON                                                | 560,465                                | 14.143%     | \$ 5,000                                | \$ 101,833        | \$ 106,833        |  |
| WHELER                                                    | 1,440                                  | 0.036%      | \$ 5,000                                | \$ 262            | \$ 5,262          |  |
| YAMHILL                                                   | 102,525                                | 2.587%      | \$ 5,000                                | \$ 18,628         | \$ 23,628         |  |
| <b>Totals</b>                                             | <b>3,962,710</b>                       | <b>100%</b> | <b>180,000</b>                          | <b>\$ 720,000</b> | <b>\$ 900,000</b> |  |

**DRAFT PHEP EBOLA SUPPLEMENT 2**

|                                                                 |              |             |            |     |              |
|-----------------------------------------------------------------|--------------|-------------|------------|-----|--------------|
| Total Grant                                                     | \$1,855,117  |             |            |     |              |
| Less Cost Allocation                                            | \$ 275,622   |             |            |     |              |
| Direct Available                                                | \$1,579,495  |             |            |     |              |
| <b>Direct Available</b>                                         |              |             |            |     |              |
|                                                                 | \$1,579,495  |             |            |     |              |
| Total Direct                                                    | \$ 679,495   | Total Direc | \$ 900,000 | LHD | Total        |
|                                                                 |              |             |            |     | \$ 1,579,495 |
| State                                                           |              |             |            |     |              |
| Waste Management Contract                                       | \$ (36,486)  |             |            |     | \$ (36,486)  |
| HSPR Travel, Training & Exercise costs                          | \$ (534,201) |             |            |     | \$ (534,201) |
| Distribution to Tribes                                          | \$ (18,000)  |             |            |     | \$ (18,000)  |
| Lab Testing: Equipment, Maintenance Agreement & Supplies        | \$ (60,000)  |             |            |     | \$ (60,000)  |
| Direct Charges: Rent, State Govt, Telecoms, IT & Risk Liability | \$ (30,808)  |             |            |     | \$ (30,808)  |
| % of TOTAL Direct Funds                                         | 43%          |             |            |     | 57%          |

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# OPTION \$900K \$10K Base - Remaining per Population

DRAFT Program Element # 09: Public Health Emergency Preparedness

## Program (PHEP) Supplemental Ebola Funding

| 0.938004                                                   | 900000 | 360000<br>Population<br>Certified<br>Population<br>Estimate July<br>1, 2014 | 540000<br>% of Pop | FORMULA PHEP Supplemental Ebola Funding |         |         |         |       |         |
|------------------------------------------------------------|--------|-----------------------------------------------------------------------------|--------------------|-----------------------------------------|---------|---------|---------|-------|---------|
|                                                            |        |                                                                             |                    | Base                                    |         | Per Cap |         |       |         |
|                                                            |        |                                                                             |                    |                                         |         |         |         | Award |         |
| BAKER                                                      |        | 16,325                                                                      | 0.412%             | \$                                      | 10,000  | \$      | 2,225   | \$    | 12,225  |
| BENTON                                                     |        | 88,740                                                                      | 2.239%             | \$                                      | 10,000  | \$      | 12,093  | \$    | 22,093  |
| CLACKAMAS                                                  |        | 391,525                                                                     | 9.880%             | \$                                      | 10,000  | \$      | 53,353  | \$    | 63,353  |
| CLATSOP                                                    |        | 37,495                                                                      | 0.946%             | \$                                      | 10,000  | \$      | 5,109   | \$    | 15,109  |
| COLUMBIA                                                   |        | 50,075                                                                      | 1.264%             | \$                                      | 10,000  | \$      | 6,824   | \$    | 16,824  |
| COOS                                                       |        | 62,900                                                                      | 1.587%             | \$                                      | 10,000  | \$      | 8,571   | \$    | 18,571  |
| CROOK                                                      |        | 20,780                                                                      | 0.524%             | \$                                      | 10,000  | \$      | 2,832   | \$    | 12,832  |
| CURRY                                                      |        | 22,355                                                                      | 0.564%             | \$                                      | 10,000  | \$      | 3,046   | \$    | 13,046  |
| DESHUTES                                                   |        | 166,400                                                                     | 4.199%             | \$                                      | 10,000  | \$      | 22,675  | \$    | 32,675  |
| DOUGLAS                                                    |        | 109,385                                                                     | 2.760%             | \$                                      | 10,000  | \$      | 14,906  | \$    | 24,906  |
| GILLIAM                                                    |        | 0                                                                           | 0.000%             | \$                                      | 10,000  | \$      | -       | \$    | -       |
| GRANT                                                      |        | 7,425                                                                       | 0.187%             | \$                                      | 10,000  | \$      | 1,012   | \$    | 11,012  |
| HARNEY                                                     |        | 7,265                                                                       | 0.183%             | \$                                      | 10,000  | \$      | 990     | \$    | 10,990  |
| HOOD RIVER                                                 |        | 23,730                                                                      | 0.599%             | \$                                      | 10,000  | \$      | 3,234   | \$    | 13,234  |
| JACKSON                                                    |        | 208,375                                                                     | 5.258%             | \$                                      | 10,000  | \$      | 28,395  | \$    | 38,395  |
| JEFFERSON                                                  |        | 22,205                                                                      | 0.560%             | \$                                      | 10,000  | \$      | 3,026   | \$    | 13,026  |
| JOSEPHINE                                                  |        | 83,105                                                                      | 2.097%             | \$                                      | 10,000  | \$      | 11,325  | \$    | 21,325  |
| KLAMATH                                                    |        | 66,910                                                                      | 1.688%             | \$                                      | 10,000  | \$      | 9,118   | \$    | 19,118  |
| LAKE                                                       |        | 7,990                                                                       | 0.202%             | \$                                      | 10,000  | \$      | 1,089   | \$    | 11,089  |
| LANE                                                       |        | 358,805                                                                     | 9.055%             | \$                                      | 10,000  | \$      | 48,894  | \$    | 58,894  |
| LINCOLN                                                    |        | 46,890                                                                      | 1.183%             | \$                                      | 10,000  | \$      | 6,390   | \$    | 16,390  |
| LINN                                                       |        | 119,705                                                                     | 3.021%             | \$                                      | 10,000  | \$      | 16,312  | \$    | 26,312  |
| MALHEUR                                                    |        | 31,470                                                                      | 0.794%             | \$                                      | 10,000  | \$      | 4,288   | \$    | 14,288  |
| MARION                                                     |        | 326,150                                                                     | 8.230%             | \$                                      | 10,000  | \$      | 44,445  | \$    | 54,445  |
| MORROW                                                     |        | 11,525                                                                      | 0.291%             | \$                                      | 10,000  | \$      | 1,571   | \$    | 11,571  |
| MULTNOMAH                                                  |        | 765,775                                                                     | 19.325%            | \$                                      | 10,000  | \$      | 104,352 | \$    | 114,352 |
| NORTH                                                      |        |                                                                             |                    |                                         |         |         |         |       |         |
| CENTRAL PHD<br>(includes Gilliam,<br>Sherman and<br>Wasco) |        | 29,865                                                                      | 0.754%             | \$                                      | 30,000  | \$      | 4,070   | \$    | 34,070  |
| POLK                                                       |        | 77,735                                                                      | 1.962%             | \$                                      | 10,000  | \$      | 10,593  | \$    | 20,593  |
| SHERMAN                                                    |        | 0                                                                           | 0.000%             | \$                                      | 10,000  | \$      | -       | \$    | -       |
| TILLAMOOK                                                  |        | 25,480                                                                      | 0.643%             | \$                                      | 10,000  | \$      | 3,472   | \$    | 13,472  |
| UMATILLA                                                   |        | 78,340                                                                      | 1.977%             | \$                                      | 10,000  | \$      | 10,675  | \$    | 20,675  |
| UNION                                                      |        | 26,485                                                                      | 0.668%             | \$                                      | 10,000  | \$      | 3,609   | \$    | 13,609  |
| WALLOWA                                                    |        | 7,070                                                                       | 0.178%             | \$                                      | 10,000  | \$      | 963     | \$    | 10,963  |
| WASCO                                                      |        | 0                                                                           | 0.000%             | \$                                      | 10,000  | \$      | -       | \$    | -       |
| WASHINGTON                                                 |        | 560,465                                                                     | 14.143%            | \$                                      | 10,000  | \$      | 76,375  | \$    | 86,375  |
| WHEELER                                                    |        | 1,440                                                                       | 0.036%             | \$                                      | 10,000  | \$      | 196     | \$    | 10,196  |
| YAMHILL                                                    |        | 102,525                                                                     | 2.587%             | \$                                      | 10,000  | \$      | 13,971  | \$    | 23,971  |
| Totals                                                     |        | 3,962,710                                                                   | 100%               |                                         | 360,000 | \$      | 540,000 | \$    | 900,000 |

## DRAFT PHEP EBOLA SUPPLEMENT 2

| DRAFT PHEP EBOLA SUPPLEMENT 2                                    |            |              |              |       |           |  |
|------------------------------------------------------------------|------------|--------------|--------------|-------|-----------|--|
|                                                                  |            |              |              |       |           |  |
|                                                                  |            |              |              |       |           |  |
| Total Grant                                                      |            |              | \$1,855,117  |       |           |  |
|                                                                  |            |              |              |       |           |  |
| Less Cost Allocation                                             |            |              | \$ 275,622   |       |           |  |
| Direct Available                                                 |            |              | \$ 1,579,495 |       |           |  |
| Direct Available                                                 |            |              |              |       |           |  |
| \$1,579,495                                                      |            |              |              |       |           |  |
| State                                                            |            | LHD          |              | Total |           |  |
| Total Direct                                                     | \$ 679,495 | Total Direct | \$ 900,000   | \$    | 1,579,495 |  |
| Direct Charges: Rent, State Gov't, Telecoms, IT & Risk Liability |            |              |              |       |           |  |
| Lab Testing: Equipment, Maintenance Agreement & Supplies         |            |              |              |       |           |  |
| Distribution to Tribes                                           |            |              |              |       |           |  |
| Waste Management Contract                                        |            |              |              |       |           |  |
| HSPR Travel, Training & Exercise costs                           |            |              |              |       |           |  |
| % of TOTAL Direct Funds                                          |            |              |              |       |           |  |
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**Population Estimates for Oregon and Counties**

|               | <b>Certified<br/>Population<br/>Estimate<br/>July 1, 2014</b> | <b>Certified<br/>Population<br/>Estimate July<br/>1, 2013</b> | <b>Population<br/>Change<br/>2013-14</b> | <b>Percent<br/>Change 2013-<br/>14</b> |
|---------------|---------------------------------------------------------------|---------------------------------------------------------------|------------------------------------------|----------------------------------------|
| <b>Oregon</b> | <b>3,962,710</b>                                              | <b>3,919,020</b>                                              | <b>43,690</b>                            | <b>1.1%</b>                            |
| BAKER         | 16,325                                                        | 16,280                                                        | 45                                       | 0.3%                                   |
| BENTON        | 88,740                                                        | 87,725                                                        | 1,015                                    | 1.2%                                   |
| CLACKAMAS     | 391,525                                                       | 386,080                                                       | 5,445                                    | 1.4%                                   |
| CLATSOP       | 37,495                                                        | 37,270                                                        | 225                                      | 0.6%                                   |
| COLUMBIA      | 50,075                                                        | 49,850                                                        | 225                                      | 0.5%                                   |
| COOS          | 62,900                                                        | 62,860                                                        | 40                                       | 0.1%                                   |
| CROOK         | 20,780                                                        | 20,690                                                        | 90                                       | 0.4%                                   |
| CURRY         | 22,355                                                        | 22,300                                                        | 55                                       | 0.2%                                   |
| DESCHUTES     | 166,400                                                       | 162,525                                                       | 3,875                                    | 2.4%                                   |
| DOUGLAS       | 109,385                                                       | 108,850                                                       | 535                                      | 0.5%                                   |
| GILLIAM       | 1,975                                                         | 1,945                                                         | 30                                       | 1.5%                                   |
| GRANT         | 7,425                                                         | 7,435                                                         | -10                                      | -0.1%                                  |
| HARNEY        | 7,265                                                         | 7,260                                                         | 5                                        | 0.1%                                   |
| HOOD RIVER    | 23,730                                                        | 23,295                                                        | 435                                      | 1.9%                                   |
| JACKSON       | 208,375                                                       | 206,310                                                       | 2,065                                    | 1.0%                                   |
| JEFFERSON     | 22,205                                                        | 22,040                                                        | 165                                      | 0.7%                                   |
| JOSEPHINE     | 83,105                                                        | 82,815                                                        | 290                                      | 0.4%                                   |
| KLAMATH       | 66,910                                                        | 66,810                                                        | 100                                      | 0.1%                                   |
| LAKE          | 7,990                                                         | 7,940                                                         | 50                                       | 0.6%                                   |
| LANE          | 358,805                                                       | 356,125                                                       | 2,680                                    | 0.8%                                   |
| LINCOLN       | 46,890                                                        | 46,560                                                        | 330                                      | 0.7%                                   |
| LINN          | 119,705                                                       | 118,665                                                       | 1,040                                    | 0.9%                                   |
| MALHEUR       | 31,470                                                        | 31,440                                                        | 30                                       | 0.1%                                   |
| MARION        | 326,150                                                       | 322,880                                                       | 3,270                                    | 1.0%                                   |
| MORROW        | 11,525                                                        | 11,425                                                        | 100                                      | 0.9%                                   |
| MULTNOMAH     | 765,775                                                       | 756,530                                                       | 9,245                                    | 1.2%                                   |
| POLK          | 77,735                                                        | 77,065                                                        | 670                                      | 0.9%                                   |
| SHERMAN       | 1,785                                                         | 1,780                                                         | 5                                        | 0.3%                                   |
| TILLAMOOK     | 25,480                                                        | 25,375                                                        | 105                                      | 0.4%                                   |
| UMATILLA      | 78,340                                                        | 77,895                                                        | 445                                      | 0.6%                                   |
| UNION         | 26,485                                                        | 26,325                                                        | 160                                      | 0.6%                                   |
| WALLOWA       | 7,070                                                         | 7,045                                                         | 25                                       | 0.4%                                   |
| WASCO         | 26,105                                                        | 25,810                                                        | 295                                      | 1.1%                                   |
| WASHINGTON    | 560,465                                                       | 550,990                                                       | 9,475                                    | 1.7%                                   |
| WHEELER       | 1,440                                                         | 1,430                                                         | 10                                       | 0.7%                                   |
| YAMHILL       | 102,525                                                       | 101,400                                                       | 1,125                                    | 1.1%                                   |

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