



OREGON
HEALTH
AUTHORITY

June 26, 2025

Legislative Budget Updates

HB 5025 – OHA overall budget

- Total recommended: \$41.7B
 - About \$2B less in General Funds (GF) from current service level (CSL)
 - Increases in OF (Other Funds) and FF (Federal Funds) (mostly shifted from GF and related to the Oregon Health Plan)
 - CSL adjustments include inflation in most cases
- Legislative Fiscal Office (LFO) recommendations ([click here](#))
- Work session held 6/17 ([watch here](#))

HB 5025 – Public Health Division

- Total recommended: \$1.25B
 - 1000 FTE
 - Maintain CSL
 - Most of the decrease in funding from a reduction in the federal funds limitation

HB 5025 – Public Health Division, continued

- None of PHD's policy option package requests were fully funded, however:
 - \$725K for ongoing work in the LUBGWMA
 - \$2.5M for Seeding Justice (pass-through)
 - \$10M for reproductive health provider response (pass-through)
 - \$7M for school-based health centers (inc. mental health services and culturally specific suicide prevention)
- SB 842, Hospital Licensing Fees
- Federal funding assurances remain unclear

PHD budget and LPHAs

- Public Health Modernization
 - Expect CSL (\$112M + inflation)
 - No additional funding allocation for PHM in the “Christmas Tree bill” (HB 5006)
 - Continued discussions with LPHA and PHAB