

---

# Expanding the LPHA STD Workforce New Program Element 10 Funding

CLHO-Communicable Disease Meeting  
November 12, 2021



HIV/STD/TB SECTION  
Public Health Division

# Funding for HIV/STD DIS in Oregon

- New multi-year funding through the American Rescue Plan Act (ARPA).
- Administered through STD cooperative agreements between CDC and states
- Valid through December 2025.
- Roughly 2.3 million for Oregon over 5 years.
- More than double the amount of funds OHA receives annually through CDC STD Division.

# Funding for HIV/STD DIS in Oregon

- Focus is on hiring, training, and retaining Disease Intervention Specialists (DIS).
- Money is supposed to be used to hire new DIS.
- Estimate average salary of a DIS in Oregon is ~\$80,000 with fringe.
- DIS primary focus on HIV and STDs but can also be used for TB, COVID-19, and other infectious diseases.
- OHA plans to hire a new position to serve as a training and TA resource and program liaison for this work.

# Funding for HIV/STD DIS in Oregon

- Money will go through Program Element 10 (STD).
- Anticipate funding will begin in early 2022.
- All LPHAs not funded under EISO are eligible.
- Propose using Public Health Modernization funding formula to allocate funds.
- Cannot be used for clinical services
  - OHA will provide some in-kind support for lab and self-collected testing options.
- Propose keeping syphilis fee-for-service payments for all LPHAs but removing from PE language.

# Funding for HIV/STD DIS in Oregon

	<b>% of HIV, syphilis, gonorrhea disease burden 2018-Jun 2021</b>	<b>% of funds received from HIV/STD Prevention 2018-2021</b>
EISO counties	87%	99%
All other counties	13%	1%

## Public Health Modernization LPHA Funding Formula

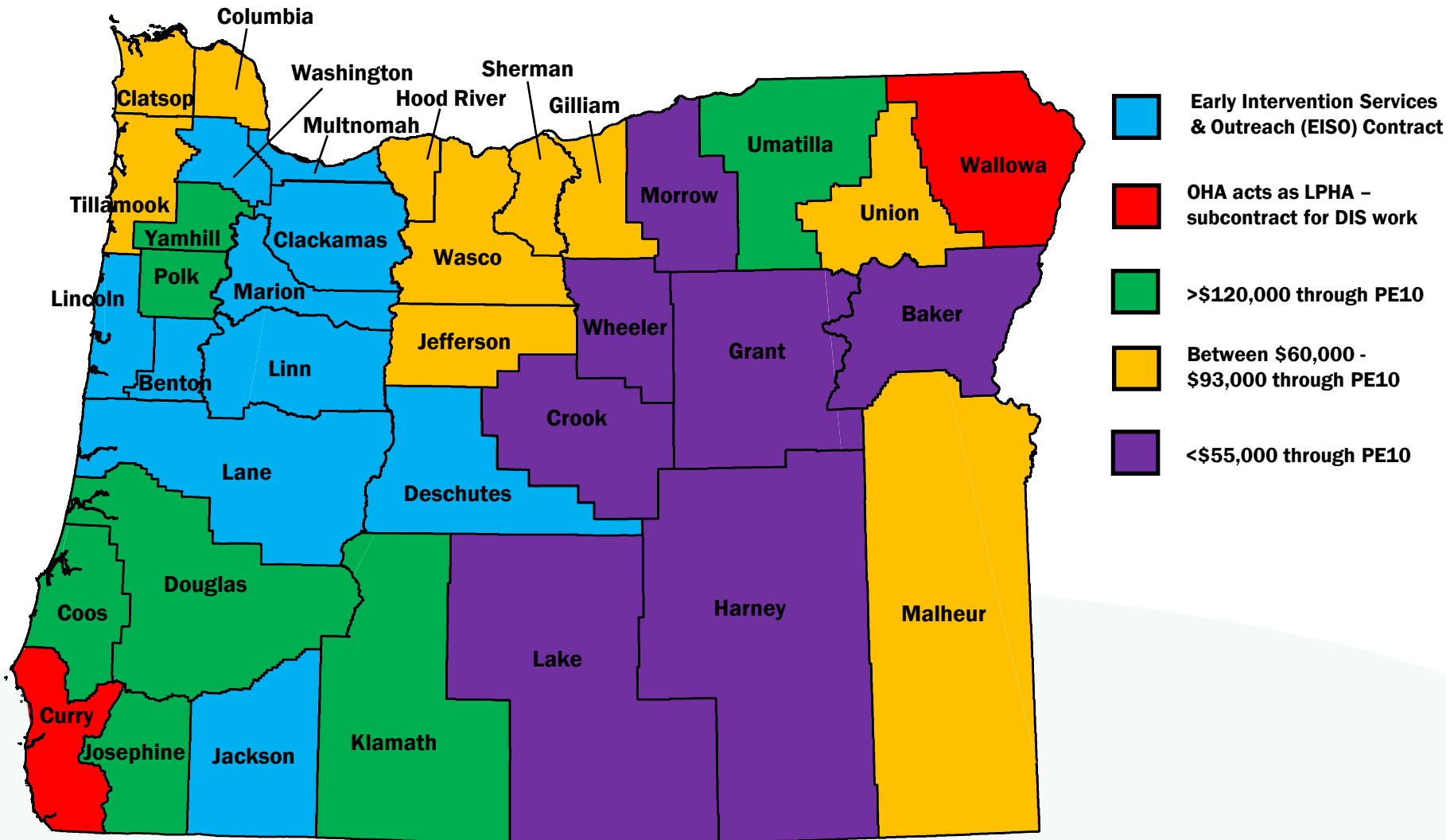
Funding Formula update: March 2021

**CDC STD DIS Workforce funding, active 1/1/2022-12/31/2022**

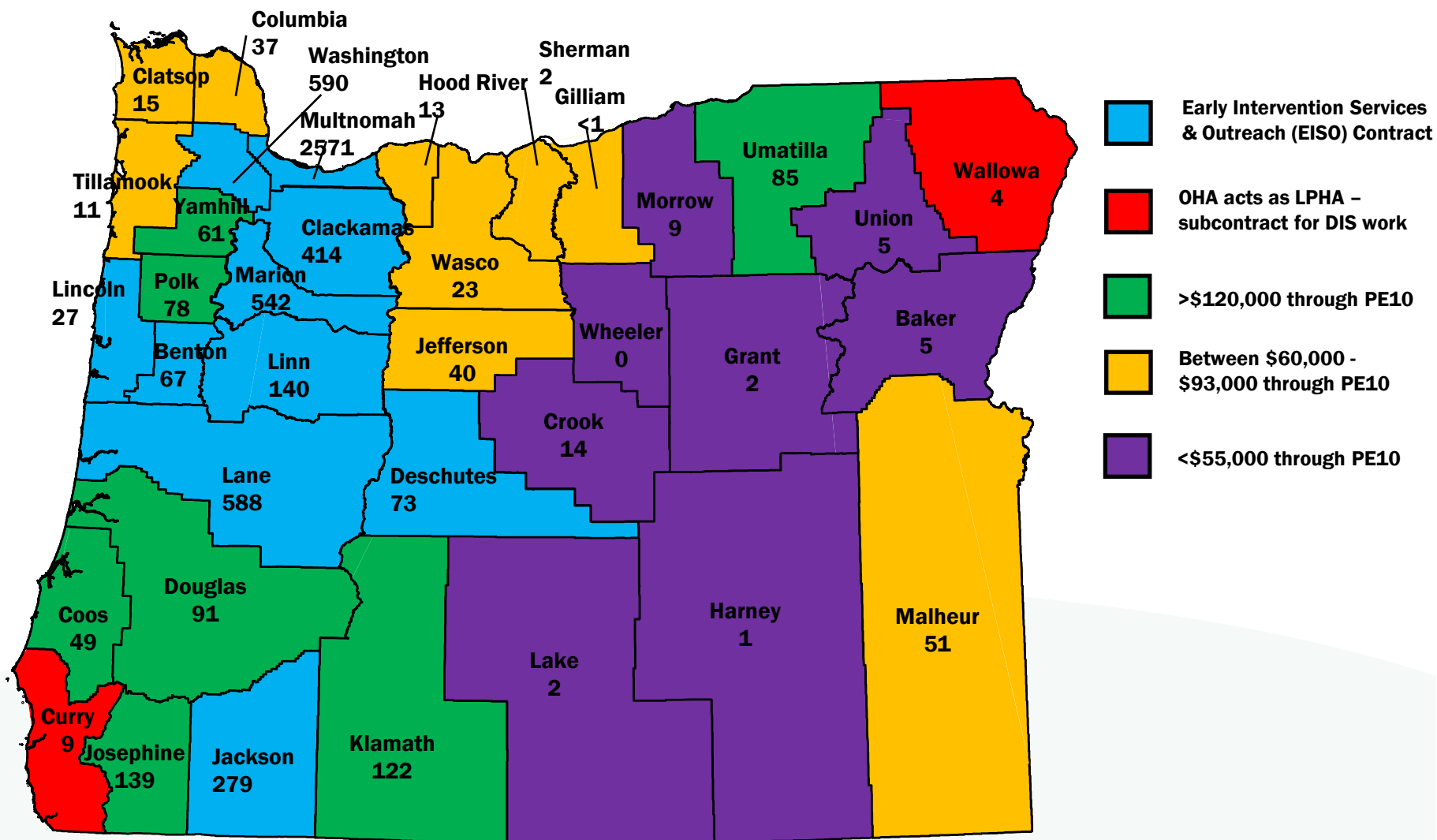
***Total funds available to LPHAs\****

	Total county allocation				
County Group	Total Award	Award Percentage	% of Total Population	Award Per Capita	Avg Award Per Capita
Wheeler	\$ 13,461	0.7%	0.2%	\$ 9.35	
Harney	\$ 21,394	1.1%	0.8%	\$ 2.94	
Grant	\$ 23,295	1.2%	0.8%	\$ 3.18	
Lake	\$ 24,927	1.2%	0.9%	\$ 3.09	
Morrow	\$ 47,266	2.4%	1.4%	\$ 3.69	
Baker	\$ 35,120	1.8%	1.8%	\$ 2.08	\$ 3.07
Crook	\$ 52,904	2.6%	2.5%	\$ 2.26	
Jefferson	\$ 74,546	3.7%	2.6%	\$ 3.09	
Hood River	\$ 81,673	4.1%	2.7%	\$ 3.19	
Tillamook	\$ 61,946	3.1%	2.8%	\$ 2.33	
Union	\$ 51,621	2.6%	2.9%	\$ 1.92	
Gilliam, Sherman, Wasco	\$ 93,048	4.7%	3.3%	\$ 2.99	
Malheur	\$ 89,686	4.5%	3.4%	\$ 2.79	
Clatsop	\$ 74,231	3.7%	4.2%	\$ 1.88	
Columbia	\$ 90,553	4.5%	5.7%	\$ 1.70	
Coos	\$ 121,409	6.1%	6.7%	\$ 1.92	
Klamath	\$ 136,094	6.8%	7.2%	\$ 2.00	\$ 2.24
Umatilla	\$ 202,791	10.1%	8.7%	\$ 2.49	
Polk	\$ 151,254	7.6%	8.9%	\$ 1.80	
Josephine	\$ 160,963	8.0%	9.2%	\$ 1.86	
Yamhill	\$ 195,109	9.8%	11.5%	\$ 1.80	
Douglas	\$ 196,710	9.8%	12.0%	\$ 1.75	\$ 1.92
<b>Total</b>	<b>\$ 2,000,000</b>	<b>100.0%</b>	<b>100.0%</b>	<b>\$ 2.13</b>	<b>\$ 2.13</b>

# Funding for HIV/STD DIS in Oregon

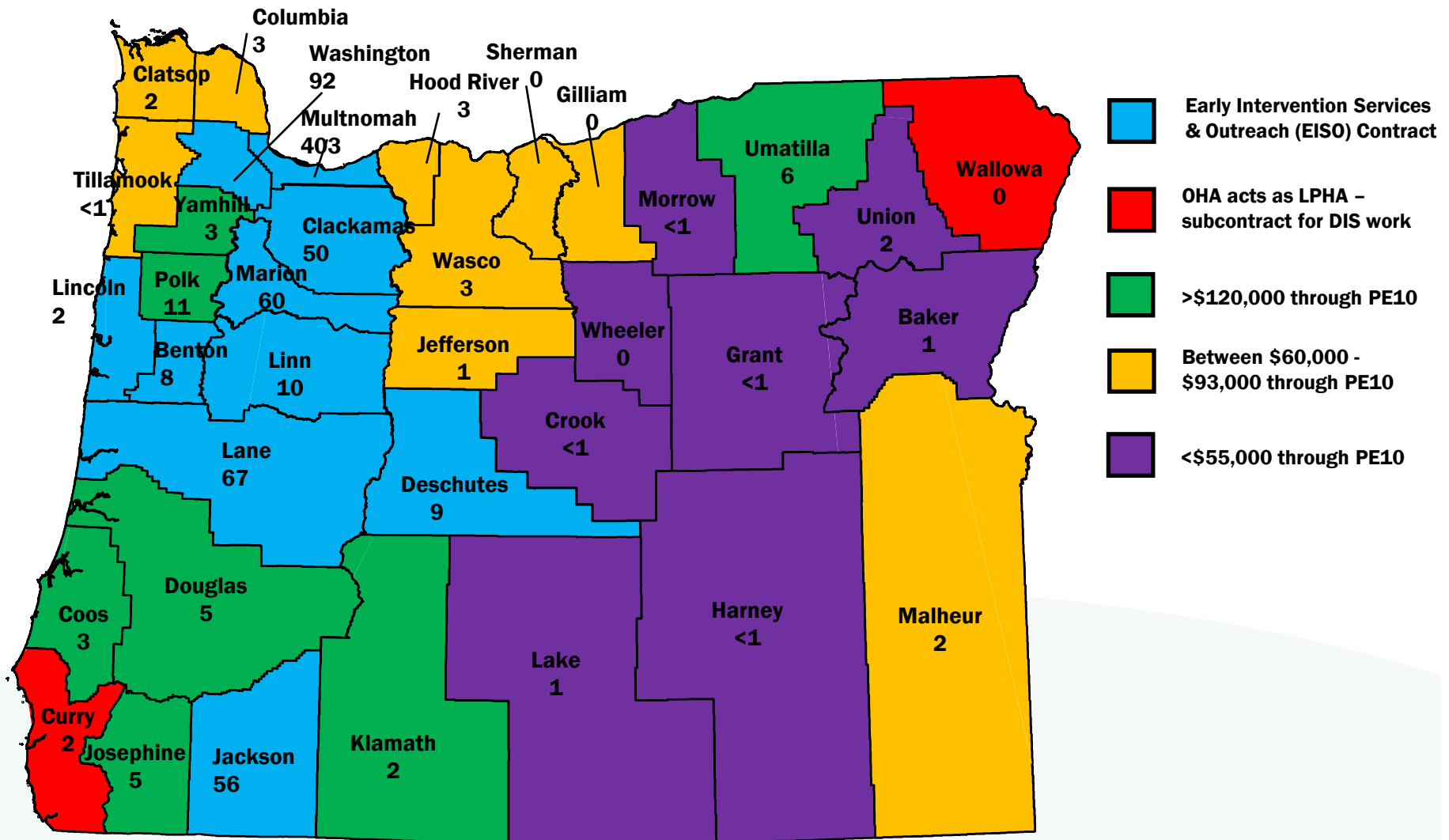


# Average gonorrhea cases, 2018-2020

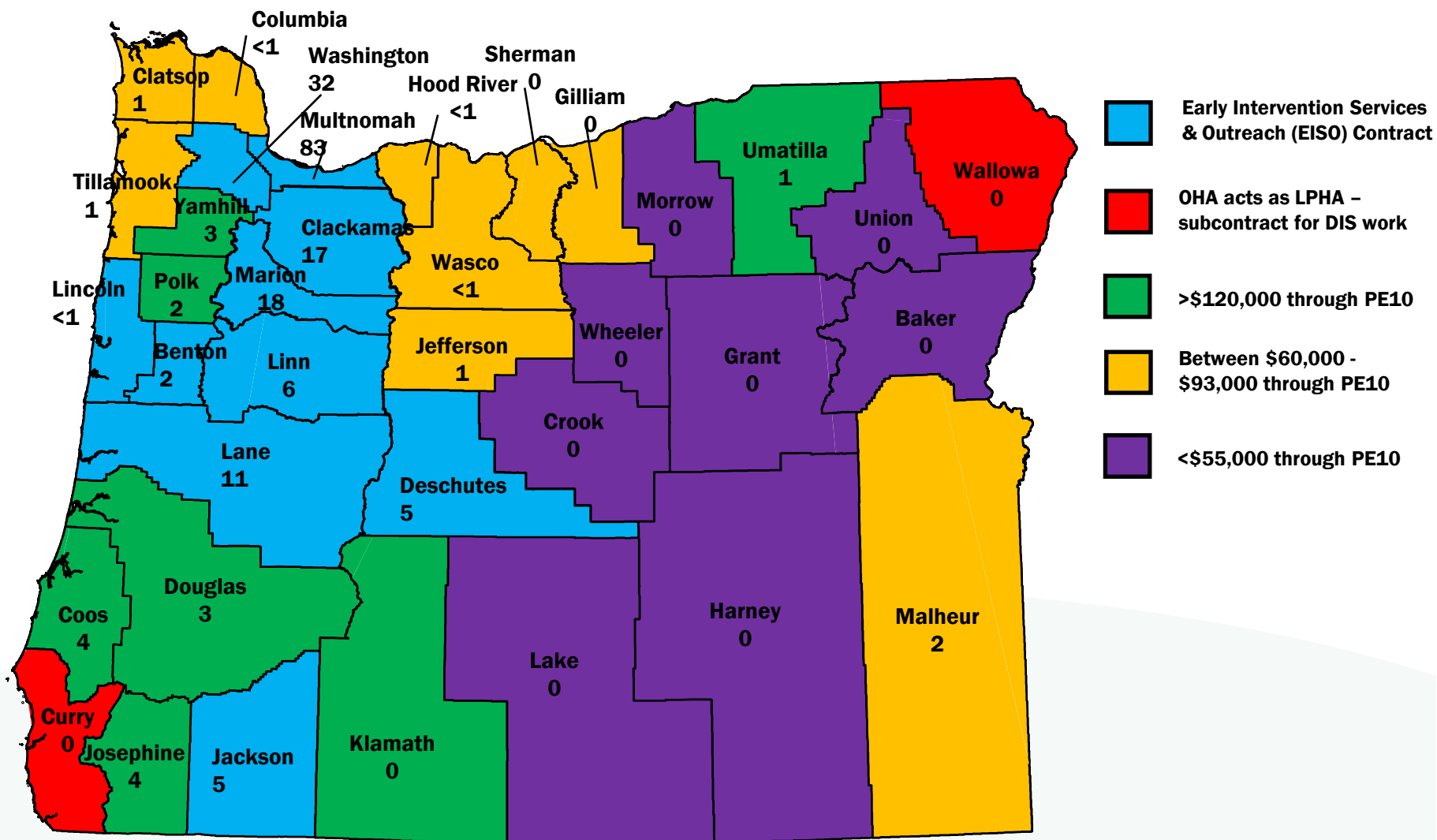




# Average early syphilis cases, 2018-2020



# Average HIV cases, 2018-2020



# Questions for CLHO-CD

- What are your thoughts on use of the Public Health Modernization funding formula for these funds?

# Questions for CLHO-CD

- We estimate 13 counties (11 LPHAs) will receive sufficient funds for at least a 1.0 FTE DIS. However, that leaves another 11 LPHAs with not enough funding to hire a full-time DIS. What are feasible options in these instances?
  - Hire part-time staff or add .10/.20 FTE to existing staff?
  - Partner with other counties for a regional position?
  - Other ideas?

# Questions for CLHO-CD

- Knowing the primary purpose of this funding is to hire DIS, are there other methods that could be used to equitably distribute resources among LPHAs not currently receiving them?

# Thank you!