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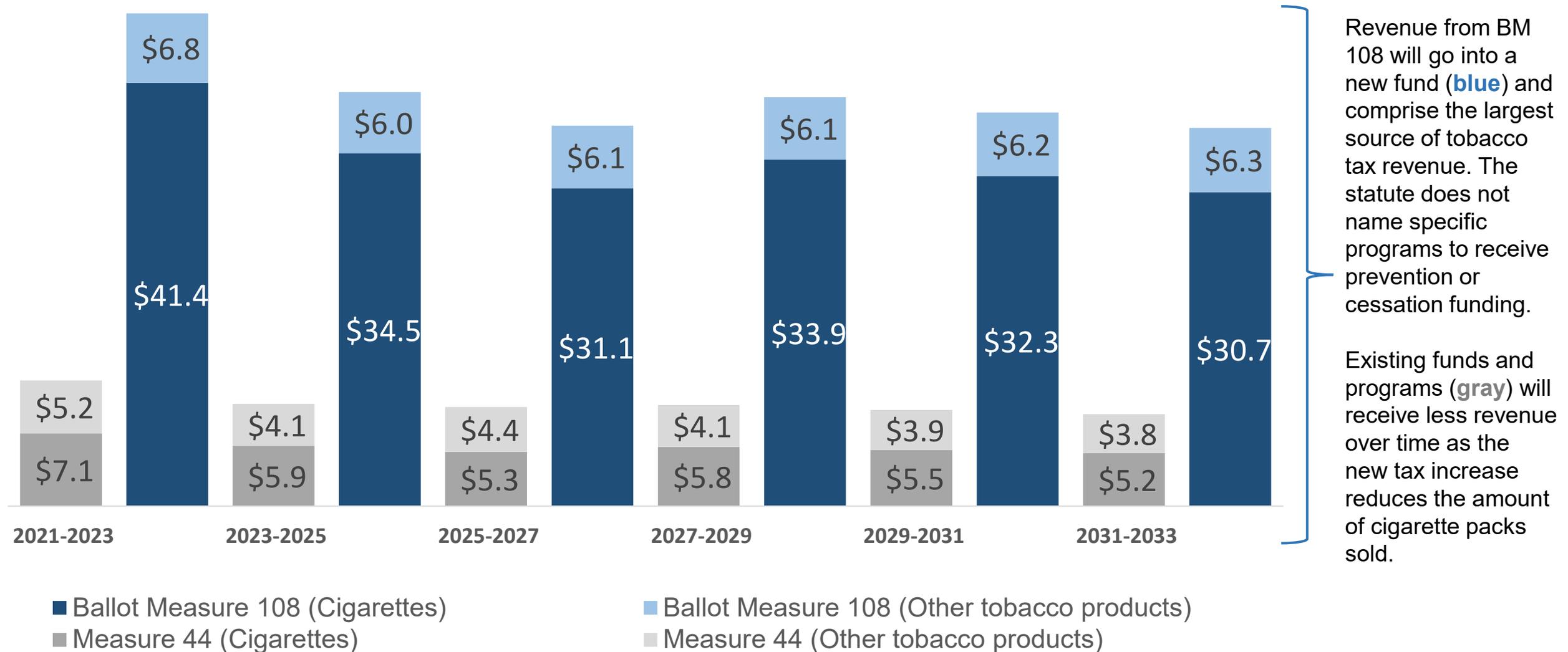
12/5/24

Tobacco Tax Briefing

Context Setting

- During the 2021-23 biennium, TPEP counties received funding from BM 108 funds
- Due to a delay in releasing the funds, these funds were allowed one-time carryover from the 2021-2023 biennium to the 2023-25 biennium
- This additional funding is not available for 2025-27, returning TPEP programs to a more stable level of funding
- The implementation of BM 108 is working, which impacts tobacco tax revenue

Tobacco tax revenue by fund (millions), Oregon, 2021-2033



Updated with Dec 2024 Forecast Data:

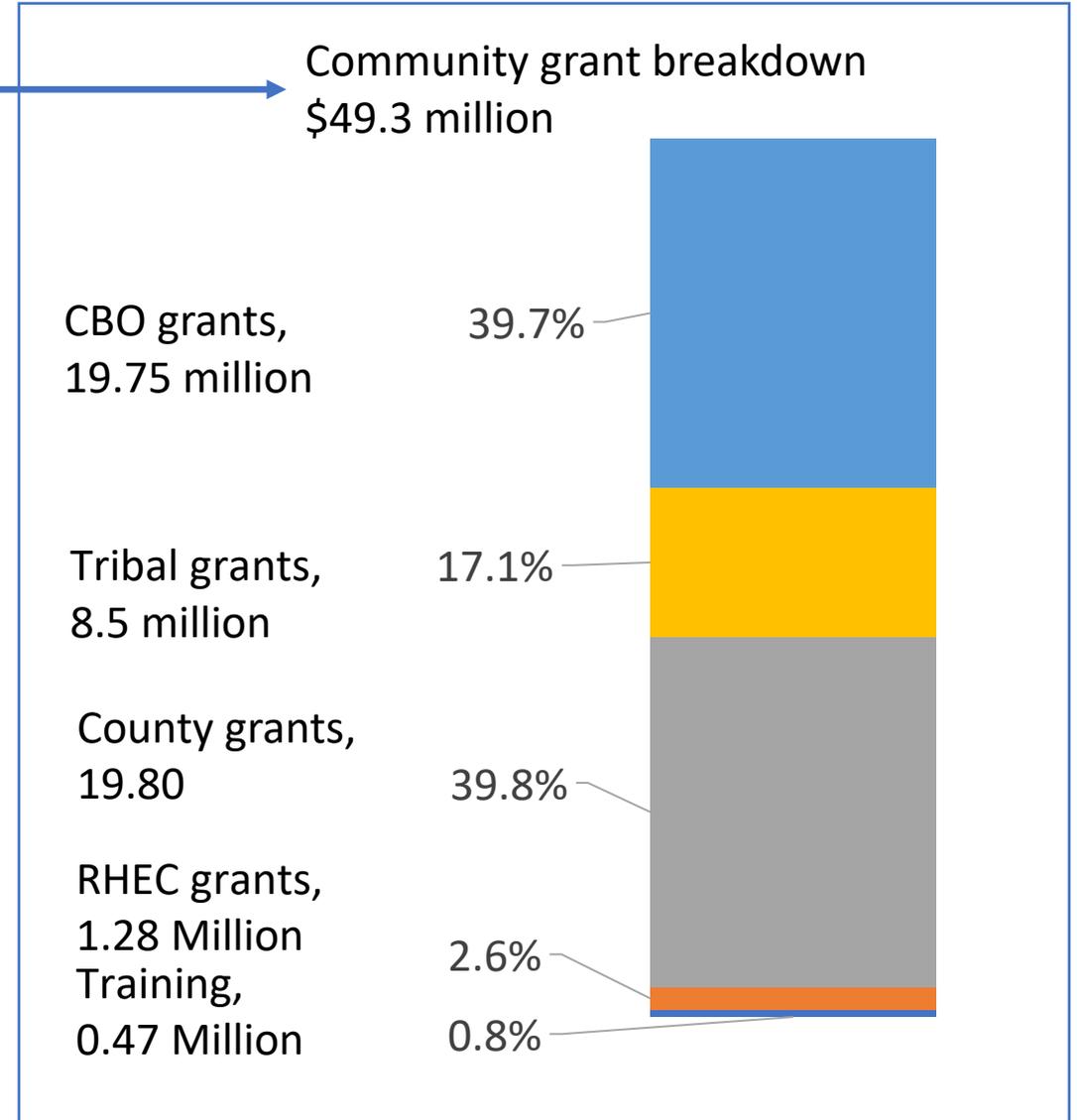
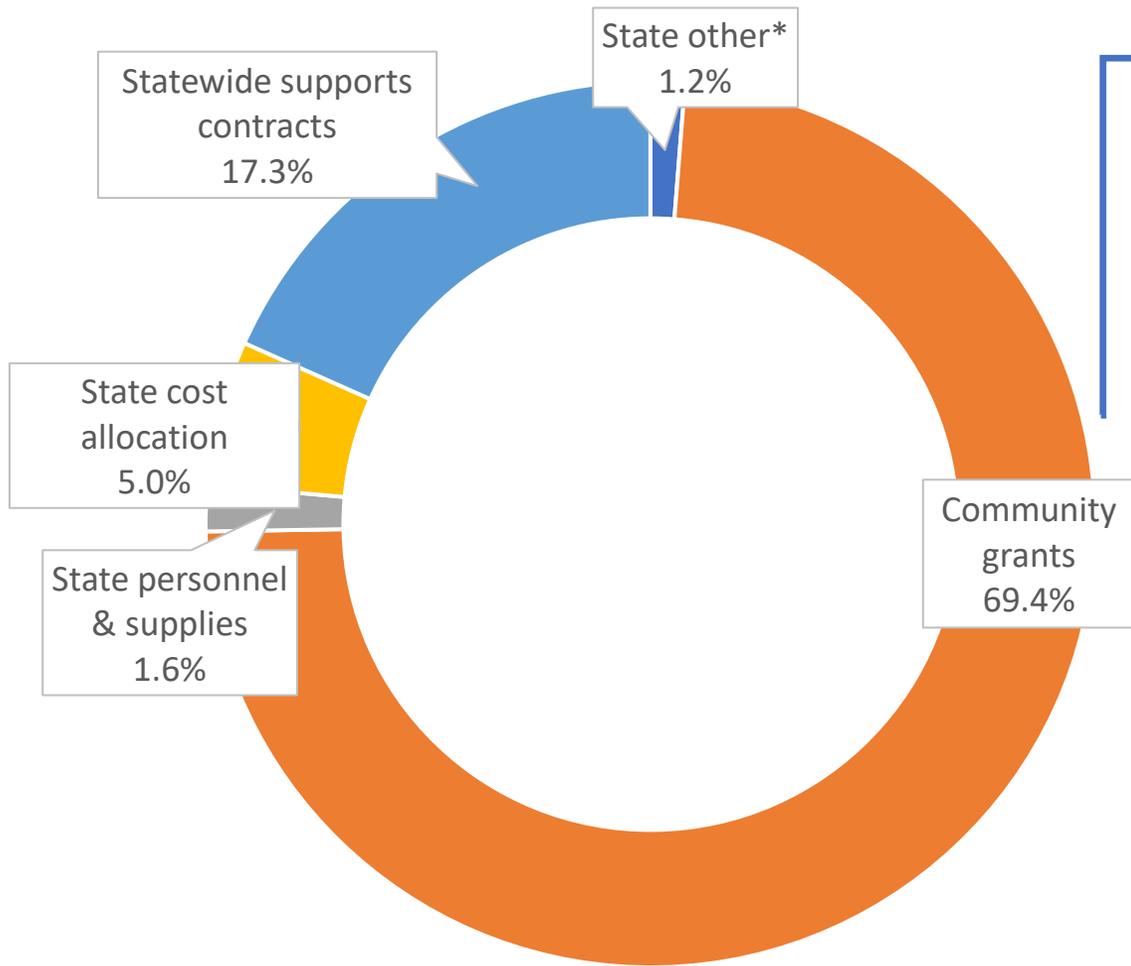
Tobacco tax revenue by fund (millions), Oregon, 2021-2027

Does not include carryover

| | 2023-2025 Budgeted | 2023-2025 OEA estimated revenue (FY25 Q1) | Difference of budget and estimated totals | 2025-2027 OEA estimated revenue (FY25 Q1) |
|---------------|-----------------------|--|--|--|
| Measure 44 | \$12.2 | \$10.0 | \$2.2 | \$9.7 |
| BM108 | \$45.4 | \$40.5 | \$4.9 | \$37.2 |
| Total | \$57.6 | \$50.5 | \$7.1 | \$46.9 |

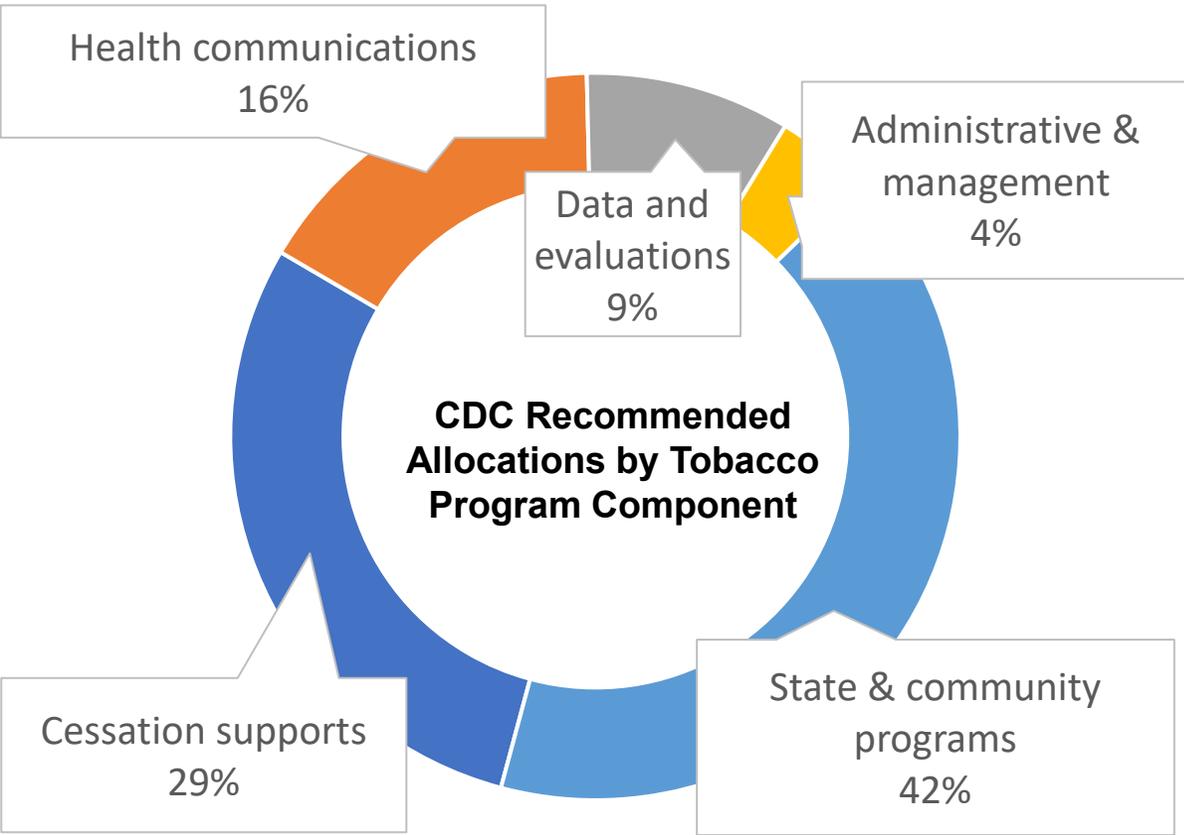
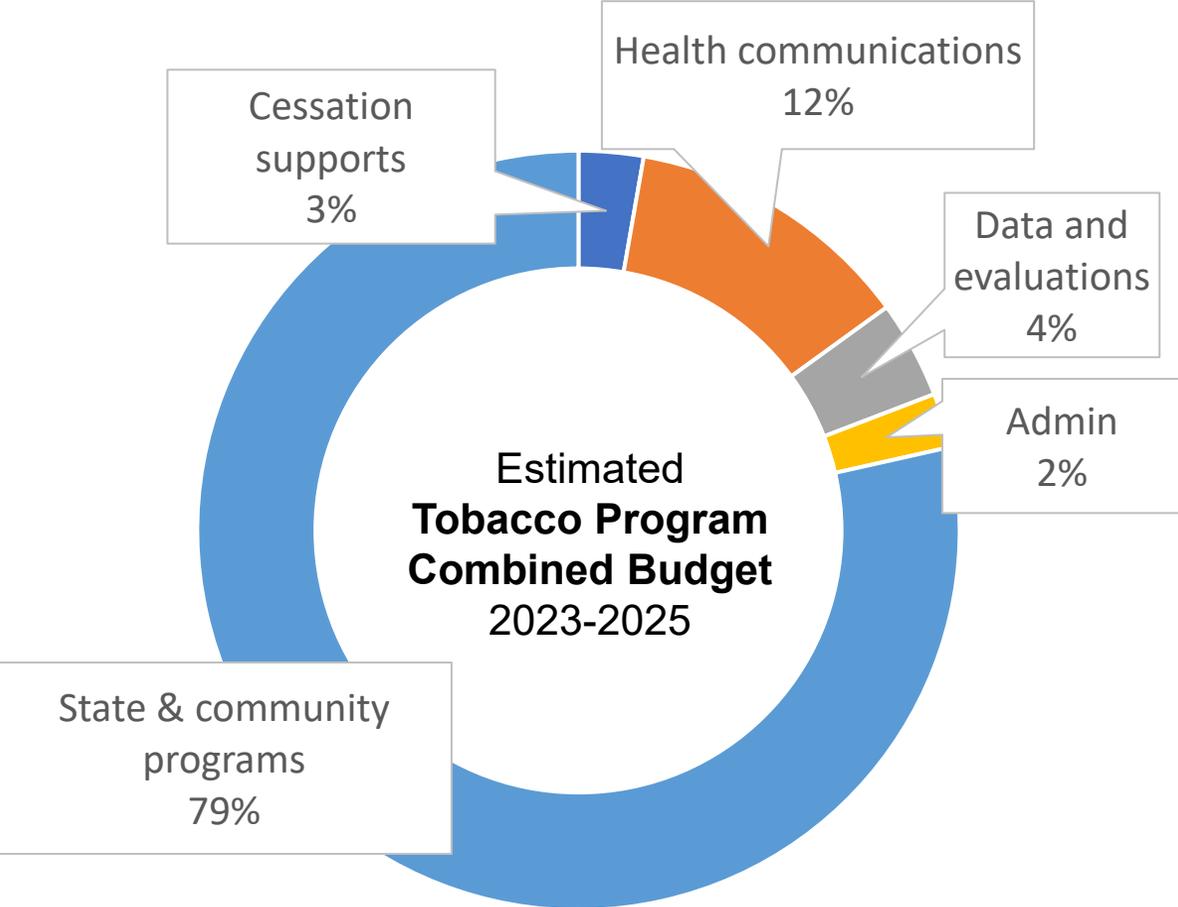
Estimated Tobacco Program Combined Budget, FY 2023-2025

\$71.1 (million): (M 108 \$55.9, M 44 \$11.6)



Current Budgeted Revenues versus CDC Recommended Allocations by Tobacco Program Component

Budgeted revenues do not include state cost allocation (18%)



Next Steps

- Return to CLHO P&HP to review data and follow-up on proposed programmatic changes (January)
- Ad Hoc TRAC meeting (January)
- BM 108 CBO Advisory Group (January)
- Release RFP (January/ February)



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ADPEP & TPEP 2025-2027 RFA Proposed Changes

Proposed changes to TPEP Guidance

- Categories A & B (Retail Environment & Smokefree Spaces)
 - Expanded list of recommended strategies
 - Added an “Other” selection
- Category C (Promising Strategies)
 - Added environmental protection strategies
 - Moved some strategies to “Community Engagement and Alignment Activities”
 - Added an “Other” selection
- Category D (Cessation) *new*
 - Included Cessation/Health Systems as an option to fulfill minimum requirements
- Evaluation Opt-in

Proposed changes to ADPEP Guidance

- Required quarterly check-ins
- Data driven strategy setting
 - Use recent data or community assessment (either a readiness, needs, or health assessment) to drive programming.
- Evidence based interventions
 - Include at least one evidence-based program, policy, or practice.
 - Curriculum
- Earned media
 - Pitch or press release
 - Spokesperson