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Hello Laura,

I have attached grant budget materials related to the CLHO Emergency Preparedness agenda item for next week.

CLHO EPR Activity Summary:

- The 2024-2028 PHEP NOFO Supplemental Resources guidance was received on 3/1/24.
- The EPR budget subcommittee has met twice since 3/1 and the PE12 subcommittee met once.
- Full EPR committee recommendations by quorum to carry forward to CLHO;
 - **No funding formula changes**
 - **PE12 changes that align with the new 5 yr CDC NOFO and reducing requirements.**

Funding formula Recommendations

- No funding formula changes are recommended.
 - Small base (population 10,000 or less): \$35,773
 - Large base: \$64,392
 - Distribute remainder by population
- From FY19-FY23 (5 periods), the average annual LPHA unspent funds = \$226,657 and were redistributed

PE12 change recommendations summary (as time allows)

- Minor wording and nomenclature clarifications, clerical updates
- *Removes* duplicative language
- *Removes* the CDC PHEP capabilities self-assessment requirement
- *Removes* Integrated Preparedness Plan requirement, which is duplicative to the workplan training and exercise plan
- *Reduces* exercise requirements from 2 to 1 for all LPHAs. LPHAs counties with less than 10,000 are already at 1
- *Consolidates* exercise and training requirements language, reducing and clarifying unnecessary language
- *Expands options* for LPHA method to complete hazard risk assessment
- *Expands options* for LPHA method to test 24/7/365 telephone availability
- *Reduces* duplicative language related to utilizing Health Alert Network (HAN)
- *Reduces* mid-year workplan review to an informal check in as requested
- *Eliminates* the formal year-end review during year of triennial review

Attachments:

- Recommended BP1 PHEP (FY25 new) LPHA awards compared to BP5 (FY24 current) awards
- BP1 (FY25) Budget splits
- Recommended changes for BP1 PE12 document (may need to move to May meeting for time)

Please let me know if you have any questions.

Thank you,

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