

HSSS Funding Options for CLHO-CD

Ideal funding mix*: Combines use of **PH modernization formula** to ensure health equity (race/ethnicity, poverty, rurality, non-English speakers) AND **HIV/STI epidemiology** to ensure resources are distributed to counties based on burden. Consistent with national standards.
Baselines used: For LPHAs receiving PE7 and/or PE73, we used combined FY25 funding as a baseline. For all other LPHAs, we used FY24 DIS Workforce funding allocations (prior to rescission). These are referred to as Last/Current Awards.
Funding notes: 30+ variations of formulas were run. In all variations, the same 6 counties see reductions.

~\$10M run through the formula

Start: 7/1/25

Refer to Excel Doc/Tab "Top 2 Options"

Option #1: 50/50 Mix: PH Modernization Formula (50%) + HIV/STI Epi Formula (50%)

Data Notes: Three year average of HIV/STI from 2021-2023. Split by: HIV incidence (35%), syphilis incidence (35%), HIV prevalence (15%) and gonorrhea (15%).

Option #1 IMPACTS:

- Lowest award ~\$17K, highest ~\$2.7M.
- 29 counties see increases avg 22%.
- 6 counties see reductions from \$13K-\$214K.
- Of the 6 with reductions:
 - 2 counties see >\$200K in reductions
 - 5 are PE73 counties; avg reduction 22%

OR

Option #2: Modified PH Modernization Formula; Uses HIV/STI Epi as Indicators

Data Notes: Chronic disease burden tab is replaced by HIV incidence. Health status tab uses STD incidence as a replacement (syphilis accounts for 75%, gonorrhea 25%). Overall weights for Indicators are changed: HIV and STI indicators each account for 27% while remaining Indicators (e.g. race, rurality, poverty, etc) account for 5.5%.

Option #2 IMPACTS:

- Lowest award \$31K, highest \$2.6M.
- 29 counties see increases avg 45%.
- 6 counties see reductions from \$3K-\$282K.
- Of the 6 with reductions:
 - 3 counties see >\$200K in reductions
 - 5 are PE73 counties; avg reduction is 23%.

~\$8M run through formula + ~\$2M set aside to mitigate. Start 7/1/25 and shifts to an above option on 7/1/27.

Refer to Excel Doc/Tab "Options -Temp Mitigation"



Options 1a or 2a- Temporary Mitigation:

Runs ~\$8M through one of the above formulas & sets ~\$2M aside to mitigate changes from last/current award through 6/30/27.

Then, shifts to either Option #1 or #2 on 7/1/2027.

TEMPORARY OPTION IMPACTS:

- Depending on whether 1a or 2a is used:*
- Counties either get same baseline funding OR max increases or reductions of \$23K
 - Allows counties to plan for changes.
 - Doesn't address inequities now; moves us there.
 - Postponing can pose challenges should leadership change or other issues emerge.

TIMEFRAME: BEGINS JULY 1, 2025- ENDS JUNE 30, 2027							TIMEFRAME: BEGINS JULY 1, 2027- ONWARD <i>(per availability of funds)</i>					
OPTION #1a - 50% MODERNIZATION + 50% HIV/STD EPI WITH MITIGATION							OPTION #1 - 50% MODERNIZATION + 50% HIV/STD EPI					
COUNTY	INITIAL AWARD <i>No Mitigation</i>	LAST/CURRENT AWARD	DIFFERENCE	% DIFFERENCE	WITH MITIGATION	NEW AWARD	COUNTY	NEW AWARD	LAST/CURRENT AWARD	DIFFERENCE	% DIFFERENCE	
BAKER CO.	\$33,840	\$35,120	-\$1,280	-3.64%	\$1,280	\$35,120	BAKER CO.	\$42,301	\$35,120	\$7,181	20.45%	
BENTON CO.	\$132,358	\$139,708	-\$7,350	-5.26%	\$7,350	\$139,708	BENTON CO.	\$165,447	\$139,708	\$25,739	18.42%	
CLACKAMAS CO.	\$571,972	\$872,971	-\$300,999	-34.48%	\$300,999	\$872,971	CLACKAMAS CO.	\$714,965	\$872,971	-\$158,006	-18.10%	
CLATSOP CO.	\$67,141	\$74,232	-\$7,091	-9.55%	\$7,091	\$74,232	CLATSOP CO.	\$83,926	\$74,232	\$9,694	13.06%	
COLUMBIA CO.	\$86,961	\$90,552	-\$3,591	-3.97%	\$3,591	\$90,552	COLUMBIA CO.	\$108,701	\$90,552	\$18,149	20.04%	
COOS CO.	\$115,339	\$121,410	-\$6,071	-5.00%	\$6,071	\$121,410	COOS CO.	\$144,174	\$121,410	\$22,764	18.75%	
CROOK CO.	\$42,790	\$52,904	-\$10,114	-19.12%	\$10,114	\$52,904	CROOK CO.	\$53,487	\$52,904	\$583	1.10%	
CURRY CO.	\$52,140	\$50,000	\$2,140	4.28%	N/A	\$52,140	CURRY CO.	\$65,175	\$50,000	\$15,175	30.35%	
DESCHUTES CO.	\$226,783	\$497,962	-\$271,179	-54.46%	\$271,179	\$497,962	DESCHUTES CO.	\$283,479	\$497,962	-\$214,483	-43.07%	
DOUGLAS CO.	\$165,052	\$196,710	-\$31,658	-16.09%	\$31,658	\$196,710	DOUGLAS CO.	\$206,315	\$196,710	\$9,605	4.88%	
GILLIAM CO.	\$14,683	\$13,678	\$1,005	7.35%	N/A	\$14,683	GILLIAM	\$18,353	\$13,678	\$4,675	34.18%	
GRANT CO.	\$21,520	\$23,296	-\$1,776	-7.63%	\$1,776	\$23,296	GRANT CO.	\$26,900	\$23,296	\$3,604	15.47%	
HARNEY CO.	\$20,205	\$21,394	-\$1,189	-5.56%	\$1,189	\$21,394	HARNEY CO.	\$25,257	\$21,394	\$3,863	18.06%	
HOOD RIVER CO.	\$54,765	\$81,672	-\$26,907	-32.95%	\$26,907	\$81,672	HOOD RIVER CO.	\$68,457	\$81,672	-\$13,215	-16.18%	
JACKSON CO.	\$320,994	\$380,494	-\$59,500	-15.64%	\$59,500	\$380,494	JACKSON CO.	\$401,242	\$380,494	\$20,748	5.45%	
JEFFERSON CO.	\$81,832	\$74,546	\$7,286	9.77%	N/A	\$81,832	JEFFERSON CO.	\$102,291	\$74,546	\$27,745	37.22%	
JOSEPHINE CO.	\$154,185	\$160,962	-\$6,777	-4.21%	\$6,777	\$160,962	JOSEPHINE CO.	\$192,731	\$160,962	\$31,769	19.74%	
KLAMATH CO.	\$119,548	\$136,094	-\$16,546	-12.16%	\$16,546	\$136,094	KLAMATH CO.	\$149,435	\$136,094	\$13,341	9.80%	
LAKE CO.	\$25,297	\$24,926	\$371	1.49%	N/A	\$25,297	LAKE CO.	\$31,621	\$24,926	\$6,695	26.86%	
LANE CO.	\$648,195	\$982,242	-\$334,048	-34.01%	\$334,048	\$982,243	LANE CO.	\$810,243	\$982,242	-\$171,999	-17.51%	
LINCOLN CO.	\$96,396	\$85,715	\$10,681	12.46%	N/A	\$96,396	LINCOLN CO.	\$120,495	\$85,715	\$34,780	40.58%	
LINN CO.	\$206,864	\$338,982	-\$132,118	-38.97%	\$132,118	\$338,982	LINN CO.	\$258,580	\$338,982	-\$80,402	-23.72%	
MALHEUR CO.	\$99,471	\$89,686	\$9,785	10.91%	N/A	\$99,471	MALHEUR CO.	\$124,339	\$89,686	\$34,653	38.64%	
MARION CO.	\$775,046	\$770,463	\$4,582	0.59%	N/A	\$775,046	MARION CO.	\$968,807	\$770,463	\$198,344	25.74%	
MORROW CO.	\$46,579	\$47,266	-\$687	-1.45%	\$687	\$47,266	MORROW CO.	\$58,224	\$47,266	\$10,958	23.18%	
MULTNOMAH CO.	\$2,178,635	\$2,403,990	-\$225,355	-9.37%	\$225,355	\$2,403,990	MULTNOMAH CO.	\$2,723,294	\$2,403,990	\$319,304	13.28%	
POLK CO.	\$139,403	\$151,254	-\$11,851	-7.84%	\$11,851	\$151,254	POLK CO.	\$174,254	\$151,254	\$23,000	15.21%	
TILLAMOOK CO.	\$58,582	\$61,946	-\$3,364	-5.43%	\$3,364	\$61,946	TILLAMOOK CO.	\$73,228	\$61,946	\$11,282	18.21%	
UMATILLA CO.	\$171,604	\$202,790	-\$31,186	-15.38%	\$31,186	\$202,790	UMATILLA CO.	\$214,505	\$202,790	\$11,715	5.78%	
UNION CO.	\$46,372	\$51,622	-\$5,250	-10.17%	\$5,250	\$51,622	UNION CO.	\$57,965	\$51,622	\$6,343	12.29%	
WALLOWA CO.	\$27,429	\$20,000	\$7,429	37.14%	N/A	\$27,429	WALLOWA CO.	\$34,285	\$20,000	\$14,285	71.43%	
WASCO & SHERMAN CO.	\$82,464	\$79,370	\$3,094	3.90%	N/A	\$82,464	WASCO & SHERMAN CO.	\$103,080	\$79,370	\$23,710	29.87%	
WASHINGTON CO.	\$921,916	\$1,352,882	-\$430,966	-31.86%	\$430,966	\$1,352,882	WASHINGTON CO.	\$1,152,395	\$1,352,882	-\$200,487	-14.82%	
WHEELER CO.	\$13,770	\$13,462	\$308	2.29%	N/A	\$13,770	WHEELER CO.	\$17,213	\$13,462	\$3,751	27.86%	
YAMHILL CO.	\$179,870	\$195,108	-\$15,238	-7.81%	\$15,238	\$195,108	YAMHILL CO.	\$224,837	\$195,108	\$29,729	15.24%	
						\$1,942,091						\$9,942,092
												\$10,000,000

YRS1 & 2 - Uses Option 1a - Mitigated Formula

Y3- Uses Option 1- Formula-No Mitigation

COUNTY	FY 26 (YR 1)	FY 27 (YR 2)	FY 28 (YR 3)	% CHANGE FROM YR 1 & 2 TO Y3	AMT CHANGE FROM YR1 & 2 TO Y3
BAKER CO.	\$35,120	\$35,120	\$42,301	20.45%	\$7,181
BENTON CO.	\$139,708	\$139,708	\$165,447	18.42%	\$25,739
CLACKAMAS CO.	\$872,971	\$872,971	\$714,965	-18.10%	-\$158,006
CLATSOP CO.	\$74,232	\$74,232	\$83,926	13.06%	\$9,694
COLUMBIA CO.	\$90,552	\$90,552	\$108,701	20.04%	\$18,149
COOS CO.	\$121,410	\$121,410	\$144,174	18.75%	\$22,764
CROOK CO.	\$52,904	\$52,904	\$53,487	1.10%	\$583
CURRY CO.	\$52,140	\$52,140	\$65,175	30.35%	\$13,035
DESCHUTES CO.	\$497,962	\$497,962	\$283,479	-43.07%	-\$214,483
DOUGLAS CO.	\$196,710	\$196,710	\$206,315	4.88%	\$9,605
GILLIAM CO.	\$14,683	\$14,683	\$18,353	34.18%	\$3,670
GRANT CO.	\$23,296	\$23,296	\$26,900	15.47%	\$3,604
HARNEY CO.	\$21,394	\$21,394	\$25,257	18.06%	\$3,863
HOOD RIVER CO.	\$81,672	\$81,672	\$68,457	-16.18%	-\$13,215
JACKSON CO.	\$380,494	\$380,494	\$401,242	5.45%	\$20,748
JEFFERSON CO.	\$81,832	\$81,832	\$102,291	37.22%	\$20,459
JOSEPHINE CO.	\$160,962	\$160,962	\$192,731	19.74%	\$31,769
KLAMATH CO.	\$136,094	\$136,094	\$149,435	9.80%	\$13,341
LAKE CO.	\$25,297	\$25,297	\$31,621	26.86%	\$6,324
LANE CO.	\$982,243	\$982,243	\$810,243	-17.51%	-\$172,000
LINCOLN CO.	\$96,396	\$96,396	\$120,495	40.58%	\$24,099
LINN CO.	\$338,982	\$338,982	\$258,580	-23.72%	-\$80,402
MALHEUR CO.	\$99,471	\$99,471	\$124,339	38.64%	\$24,868
MARION CO.	\$775,046	\$775,046	\$968,807	25.74%	\$193,761
MORROW CO.	\$47,266	\$47,266	\$58,224	23.18%	\$10,958
MULTNOMAH CO.	\$2,403,990	\$2,403,990	\$2,723,294	13.28%	\$319,304
POLK CO.	\$151,254	\$151,254	\$174,254	15.21%	\$23,000
TILLAMOOK CO.	\$61,946	\$61,946	\$73,228	18.21%	\$11,282
UMATILLA CO.	\$202,790	\$202,790	\$214,505	5.78%	\$11,715
UNION CO.	\$51,622	\$51,622	\$57,965	12.29%	\$6,343
WALLOWA CO.	\$27,429	\$27,429	\$34,285	71.43%	\$6,856
WASCO & SHERMAN CO.	\$82,464	\$82,464	\$103,080	29.87%	\$20,616
WASHINGTON CO.	\$1,352,882	\$1,352,882	\$1,152,395	-14.82%	-\$200,487
WHEELER CO.	\$13,770	\$13,770	\$17,213	27.86%	\$3,443
YAMHILL CO.	\$195,108	\$195,108	\$224,837	15.24%	\$29,729

3 YR NOTES AND IMPACTS: Yrs 1 & 2 Uses Option 1a Temp Mitigation then YR3 Uses Option #1

Wasco/Sherman are combined per current arrangement.

29 of 35 counties see increases from \$583-\$322,000. 2 are PE73 funded counties.

6 counties see reductions ranging from \$13,215- \$214,483; 5 of 6 of these counties currently get PE73 funds.

2 counties see >\$200K in reductions (Deschutes and Washington Counties).

At YR3, lowest award is Wheeler at \$17,213 and is ~\$4K more than their DIS WF funding award.

Curry & Wallowa are managed by State and subcontracts.

2021								2022								2023								3 Year Average								2023 Statewide Rates			
HIV DX Count	HIV Case Count	HIV Prevalence	HIV Incidence	GC Case Count	GC rate	Syph Case Count	Syphilis rate	HIV DX Count	HIV Case Count	HIV Prevalence	HIV Incidence	GC Case Count	GC rate	Syph Case Count	Syphilis rate	HIV DX Count	HIV Case Count	HIV Prevalence	HIV Incidence	GC Case Count	GC rate	Syph Case Count	Syphilis rate	HIV DX Count	HIV Case Count	HIV Prevalence	HIV Incidence	GC Case Count	GC rate	Syph Case Count	Syphilis rate	HIV Prevalence	HIV Incidence	GC Prevalence	Syphilis Prevalence
0	17	100.9	0.0	35	207.8	6	35.6	1	19	112.2	5.9	12	70.8	7	41.3	0	23	135.8	0.0	7	41.3	13	76.8	0	20	116.3	2.0	18	106.6	9	51.23	198.7	5.8	116.7	49.1
4	72	75.0	4.2	113	117.7	10	10.4	2	70	71.7	2.0	92	94.2	31	31.8	4	67	68.6	4.1	66	67.6	13	13.3	3	70	71.8	3.4	90	93.2	18	18.50				
17	569	134.7	4.0	364	86.1	158	37.4	20	595	140.6	4.7	375	88.6	139	33.1	19	608	143.7	4.5	327	77.3	152	35.9	19	591	139.7	4.4	355	84.0	150	35.47				
2	84	200.9	4.8	22	52.6	5	12	0	80	191.9	0.0	19	45.6	4	9.6	0	85	203.9	0.0	17	40.8	6	14.4	1	83	198.9	1.6	19	46.3	5	12.00				
2	73	137.5	3.8	35	65.9	11	20.7	2	76	141.8	3.7	38	70.9	12	22.4	2	75	140.0	3.7	29	54.1	18	33.6	2	75	139.8	3.7	34	63.6	14	25.57				
0	86	132.3	0.0	31	47.7	11	16.9	3	85	130.8	4.6	33	50.8	15	23.1	3	85	130.8	4.6	21	32.3	68	104.6	2	85	131.3	3.1	28	43.6	31	48.20				
1	23	89.4	3.9	22	85.5	1	3.9	0	22	83.4	0.0	11	41.7	0	0	0	21	79.6	0.0	13	49.3	5	15.2	0	22	84.1	1.3	15	58.8	2	6.37				
2	26	109.8	8.4	6	25.3	6	25.3	0	25	105.9	0.0	2	8.5	5	21.2	0	25	105.9	0.0	1	4.2	10	42.4	1	25	107.2	2.8	3	12.7	7	29.63				
3	174	85.0	1.5	165	80.6	27	13.2	2	184	89.1	1.0	93	45	29	14	8	192	93.0	3.9	71	33.9	52	25.2	4	183	89.0	2.1	110	53.2	36	17.47				
1	124	110.7	0.9	65	58	18	16.1	3	117	104.2	2.7	42	37.4	36	32.1	6	124	110.4	5.3	27	24	38	33.8	3	122	108.4	3.0	45	39.8	31	27.33				
0	1	49.9	0.0	0	0	0	0	0	1	49.6	0.0	2	99.1	1	49.6	0	1	49.6	0.0	0	0	0	0	0	1	49.7	0.0	1	33.0	0	16.53				
0	0	0.0	0.0	1	13.8	0	0	0	0	0.0	0.0	2	27.7	1	13.9	1	1	13.9	13.9	1	13.9	1	13.9	0	0	4.6	4.6	1	18.5	1	9.27				
1	9	118.8	13.2	1	13.2	2	26.4	0	9	119.8	0.0	0	0	4	53.2	0	8	106.5	0.0	1	13.3	1	13.3	0	9	115.0	4.4	1	8.8	2	30.97				
0	24	99.8	0.0	10	41.6	6	24.9	0	22	91.5	0.0	14	58.2	8	33.3	0	21	87.3	0.0	9	37.4	4	16.6	0	22	92.9	0.0	11	45.7	6	24.93				
8	316	141.2	3.6	172	76.9	64	28.6	9	313	141.2	4.1	140	63.2	60	27.1	13	328	148.0	5.9	168	75.8	50	22.6	10	319	143.5	4.5	160	72.0	58	26.10				
2	22	87.8	8.0	67	267.3	17	67.8	0	26	102.6	0.0	43	169.8	40	154	0	26	102.6	0.0	11	43.4	29	114.5	1	25	97.7	2.7	40	160.2	29	112.10				
5	121	137.0	5.6	90	101.9	30	34	4	116	132.2	4.6	62	70.7	26	29.6	2	121	137.9	2.3	59	68.4	10	11.4	4	119	135.7	4.2	70	80.3	22	25.00				
1	44	62.7	1.4	180	256.5	16	22.8	0	44	62.7	0.0	108	153.8	23	32.8	1	49	69.8	1.4	68	94	27	38.5	1	46	65.1	0.9	119	168.1	22	31.37				
0	6	72.5	0.0	2	24.2	0	0	0	4	47.7	0.0	2	23.9	0	0	0	4	47.7	0.0	1	11.9	5	47.7	0	5	56.0	0.0	2	20.0	2	15.90				
16	536	139.9	4.2	585	152.7	163	42.5	23	555	145.2	6.0	517	135.2	329	86	13	553	144.6	3.4	497	130	249	64.6	17	548	143.2	4.5	533	139.3	247	64.37				
3	66	129.8	5.9	36	70.8	11	21.6	2	68	133.8	3.9	25	49.2	17	33.5	3	78	153.5	5.9	21	39.4	17	33.5	3	71	139.0	5.2	27	53.1	15	29.53				
4	124	95.5	3.1	118	90.9	38	29.3	6	131	100.4	4.6	86	65.9	63	48.3	5	137	105.0	3.8	73	56	40	31.4	5	131	100.3	3.8	92	70.9	47	36.33				
1	52	164.1	3.2	79	249.3	9	28.4	6	59	185.1	18.8	78	244.7	8	25.1	1	51	160.0	3.1	39	122.3	17	50.2	3	54	169.7	8.4	65	205.4	11	34.57				
18	506	145.8	5.2	544	156.7	220	63.4	28	541	156.0	8.1	381	109.9	310	89.7	23	556	160.4	6.6	275	79.3	227	66.1	23	534	154.1	6.6	400	115.3	252	73.07				
2	11	89.4	16.2	15	121.9	2	16.3	0	10	81.3	0.0	5	40.7	3	24.4	1	11	89.4	8.1	13	105.7	2	24.4	1	11	86.7	8.1	11	89.4	2	21.70				
75	3,665	456.2	9.3	2555	318	884	110	82	3,680	462.8	10.3	2508	315.4	835	104.9	98	3,781	475.5	12.3	2388	300.5	692	87.2	85	3,709	464.8	10.6	2484	311.3	804	100.70				
4	82	92.0	4.5	70	78.5	18	20.2	6	87	97.1	6.7	56	62.5	34	37.9	2	96	107.1	2.2	34	37.9	24	25.7	4	88	98.7	4.5	53	59.6	25	27.93				
0	3	157.3	0.0	1	52.4	0	0	0	2	102.3	0.0	1	51.2	0	0	0	2	102.3	0.0	0	0	0	0	0	2	120.6	0.0	1	34.5	0	0.00				
0	39	140.6	0.0	19	68.5	6	21.6	0	36	130.6	0.0	7	25.4	2	7.3	2	34	123.3	7.3	3	10.9	6	21.8	1	36	131.5	2.4	10	34.9	5	16.90				
2	72	90.0	2.5	103	128.8	37	46.3	7	84	104.7	8.7	76	94.7	37	46.1	2	81	101.0	2.5	78	97.2	32	38.7	4	79	98.6	4.6	86	106.9	35	43.70				
0	23	87.7	0.0	18	68.7	5	19.1	1	25	95.5	3.8	12	45.8	9	34.4	0	23	87.9	0.0	10	38.2	10	38.2	0	24	90.4	1.3	13	50.9	8	30.57				
0	6	79.5	0.0	1	13.3	0	0	0	6	78.3	0.0	3	39.2	1	13.1	2	9	117.5	26.1	2	26.1	2	26.1	1	7	91.8	8.7	2	26.2	1	13.07				
0	33	123.5	0.0	27	101	10	37.4	0	38	143.1	0.0	15	56.5	11	41.4	0	37	139.3	0.0	18	67.8	12	45.2	0	36	135.3	0.0	20	75.1	11	41.33				
23	896	149.1	3.8	600	99.9	186	31	31	940	156.6	5.2	552	92	271	45.2	29	960	160.0	4.8	541	90.1	217	36.3	28	932	155.2	4.6	564	94.0	225	37.50				
0	0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	0	0	0	0	0	2	138.4	0.0	0	0	0	0	0	1	46.1	0.0	0	0.0	0	0.00				
4	139	128.4	3.7	71	65.6	29	26.8	6	150	138.6	5.5	82	75.8	24	22.2	4	149	137.7	3.7	58	53.6	34	29.6	5	146	134.9	4.3	70	65.0	29	26.20				
201	8,044			6223		2006		244	8,220			5494		2395		244	8,424			4947		2083		230	8,229			5555		2161					