



# **HIV/STI Statewide Services (HSSS): *Service Model & Funding Changes***

**CLHO  
January 16, 2025**



# Goal:

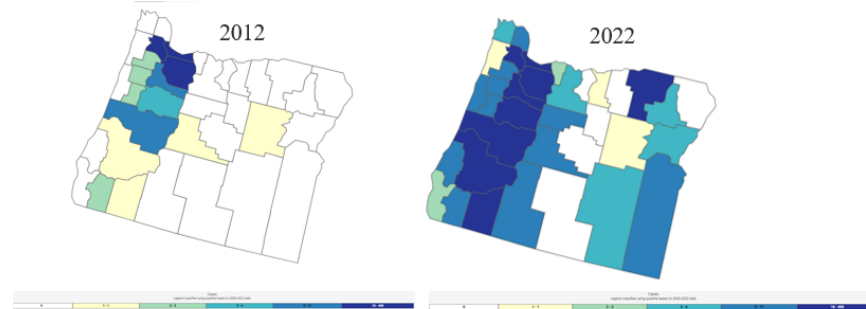
- Review CLHO-CD discussions and decisions related to HSSS
- Conduct Q&A as needed
- Vote on the HSSS PE and funding formula

# CLHO-CD Meeting- October 2024

- Presented a rationale for service/funding changes
- Shared details of our year-long planning process
- Introduced plan for NEW Program Element, “*HIV/STI Statewide Services*”
- Shared HSSS scope and activities

## **P/S Syphilis Cases x Year x County (2012 and 2022)**

*Includes all age groups, all races/ethnicities, all sexes*



# Rationale for Changes and Process

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## Rationale for change:

- Need for funding to better match current HIV/STI landscape/disease burden.
- Need to align services with national efforts to end HIV/STI.
- Need to be maximize & leverage funds.
- Desire to streamline services and efficiencies.
- Desire for more transparency and standardization in how funds are allocated.

## Process:

Since Fall 2023, we:

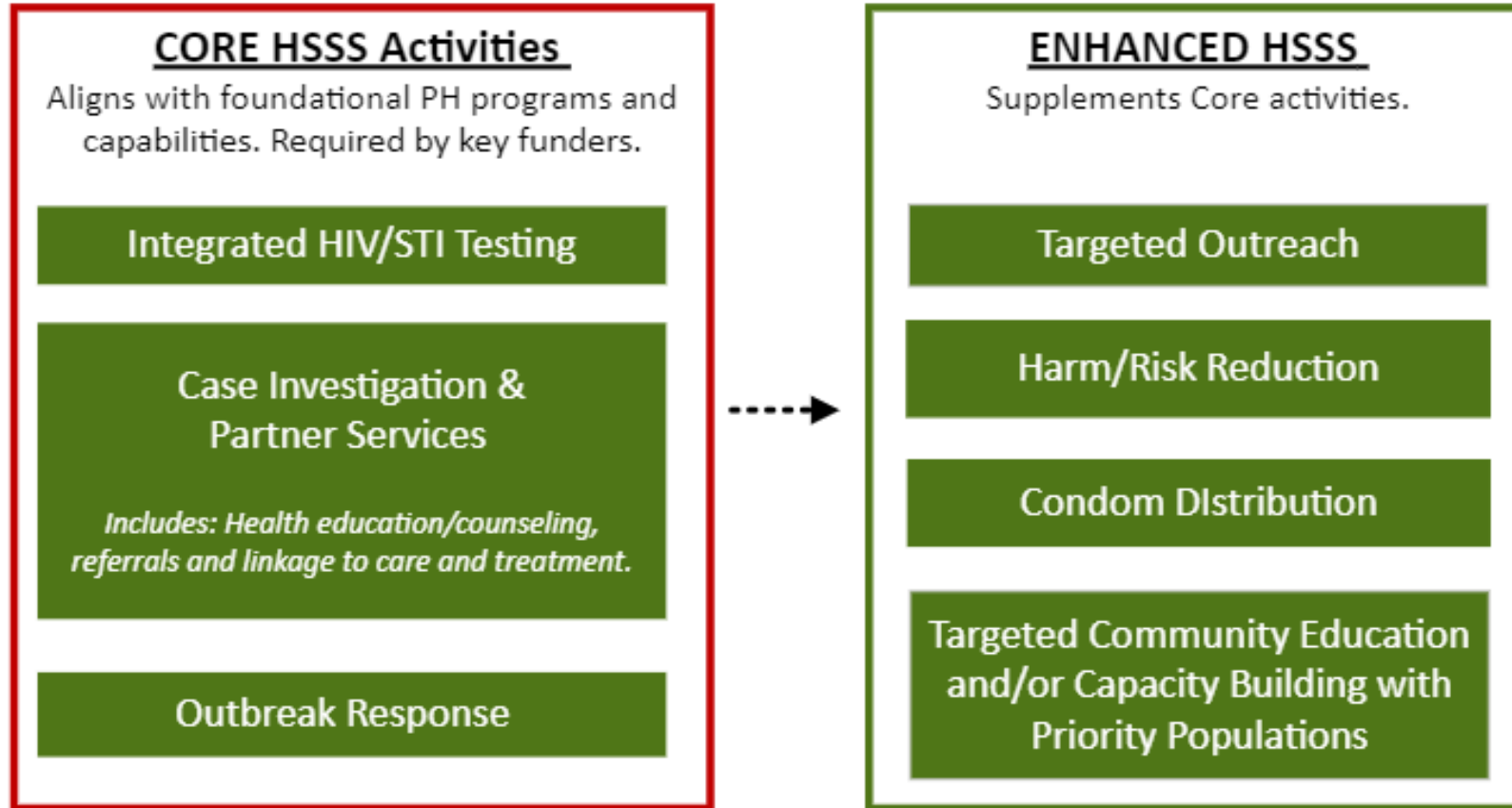
- Reviewed funding rules, restrictions, and requirements.
- Met with national & state HIV/STI leaders to explore different service and funding models.
- Developed a statewide, status neutral service and funding model to meet funder requirements and our values.

# Program Element Change: *About HSSS*

- Beginning July 1, 2025, transition from three PEs to one.
  - Replace PE07, PE10, and PE73 with HSSS PEXX.
- All counties eligible for funding under new HSSS PEXX
- Supports regional partnerships/collaboration and subcontracting
- Awards based on new, approved funding formula



# HSSS Program Element: *Activities*



# HSSS Program Element: *Staffing & Reporting*



- Allowable staffing:
  - DIS, nurses, testing and outreach staff, paid peers, epis, and administrators providing or managing HSSS work
  - Sufficient staff for Core services
- Data and reporting:
  - Data captured in Orpheus + HSSS data window (currently called EISO window)
  - Testing data must be entered into a CDC data system

# **CLHO-CD Meeting: November 2024**

- Presented funding formula development process
- Presented multiple funding formulas and tables of awards
- Introduced plan to obligate \$10M to LPHAs each year for a three-year cycle; future funding depending on availability of funds
- Introduced HSSS FAQ

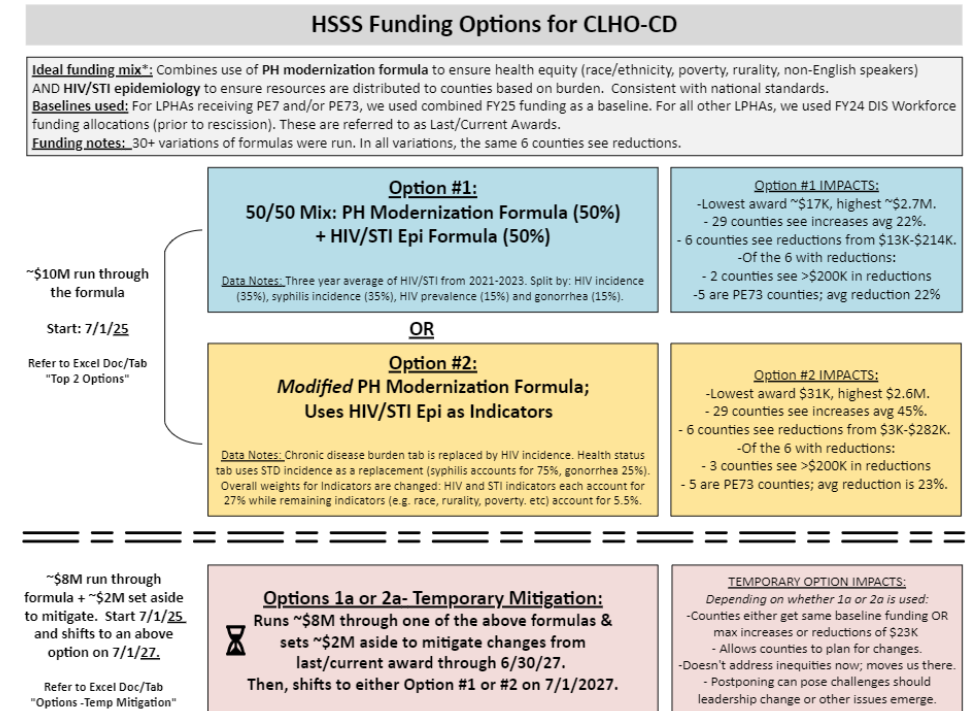


# HSSS Funding: *Development Process*

- Developed and ran 30+ different funding variations using national standards.
- Standards used:
  - Some base or floor,
  - Health equity measures (e.g. population, rurality, race/ethnicity, poverty),
  - STI and HIV epidemiology.
- Regardless of formula applied, awards consistently showed increases and decreases in funding for roughly the same counties.
- SWOT was used to narrow the options.

# HSSS Funding: *Formula Options*

- Option 1: 50/50 mix of HIV/STI epi and PH modernization formula
- Option 2: Modified PH modernization formula; replaced health and chronic disease burden data with HIV/STI epi, AND
- Mitigation options; postpones changes to July 1, 2027
  - Option 1a (mitigation) followed by Option 1
  - Option 2a (mitigation) followed by Option 2



# CLHO-CD Meeting: *December 2024*

- Presented all formula options for a vote.
- **CLHO-CD approved:**
  - **Use of Option 1a beginning July 1, 2025- ending June 30, 2027 (Mitigation)**
  - **Use of Option 1 beginning July 1, 2027.**
- Requested review of PE and any feedback by 12/27/2024.

# CLHO-CD Meeting: *January 2025*

- Presented on PE including feedback received
- **CLHO-CD approved the new HSSS PE**

# HSSS: *Implementation & Support*

- HSSS Standards Guidance
- HSSS Budget Guidance & Budget Template
- Office Hours w/ HST staff
- Routine TA and training
- Quarterly LPHA check ins

Public Health Division  
HIV/STD/TB Section

Program Element XX: HIV/STI Statewide  
Services Standards Guidance  
December 2024

OREGON HEALTH AUTHORITY

HIV/STI Statewide Services - FYXX LPHA Line Item Budget - County  
Complete all yellow shaded areas and cell values colored blue.  
Budget period: 07/01/20xx-06/30/20xx  
Funds to be spent by 06/30/20xx  
For assistance, contact: Olga Zeifman 971-260-7125; Olga.Zeifman@oha.oregon.gov and Barbara Keepses 503-310-0097, Barbara.J.Keepses@oha.oregon.gov

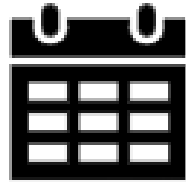
FYXX Total Award Amount: \_\_\_\_\_  
PEXX-01 Award Amount: \_\_\_\_\_  
PEXX-02 Award Amount: \_\_\_\_\_

County: \_\_\_\_\_  
Completed by with email and phone: \_\_\_\_\_  
Date Completed: \_\_\_\_\_

IMPORTANT:  
1. This form must be completed by staff responsible for program budgets and fiscal monitoring.  
2. If your agency is subcontracting for services, a separate line item budget is required for each subcontractor.

Budget Categories	Description	PEXX-01 (Federal Funds) Services / Costs Sub-Total	PEXX-02 (HRSA Program Income) Services / Costs Sub-Total	All Services / Costs Sub-Total																																																																																
A) Personnel	<table border="1"> <thead> <tr> <th>Name &amp; Title</th> <th>Annual Salary &amp; Fringe (Direct Services)</th> <th>FTE based on 2080 hr work year</th> <th>Rate / hr</th> <th>PEXX-01 Hrs/Mo</th> <th>PEXX-02 Hrs/Mo</th> <th># of mo. budgeted</th> <th>PEXX-01</th> <th>PEXX-02</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Example Jane Doe, R.N.</td> <td>\$38,700.00</td> <td>0.50</td> <td>*****</td> <td>0.00</td> <td>0.00</td> <td>12</td> <td></td> <td></td> <td>\$DIV/0!</td> </tr> <tr> <td>1</td> <td></td> <td></td> <td></td> <td>\$0.00</td> <td>0.00</td> <td>0.00</td> <td>12</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>2</td> <td></td> <td></td> <td></td> <td>\$0.00</td> <td>0.00</td> <td>0.00</td> <td>12</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>3</td> <td></td> <td></td> <td></td> <td>\$0.00</td> <td>0.00</td> <td>0.00</td> <td>12</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>4</td> <td></td> <td></td> <td></td> <td>\$0.00</td> <td>0.00</td> <td>0.00</td> <td>12</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>5</td> <td></td> <td></td> <td></td> <td>\$0.00</td> <td>0.00</td> <td>0.00</td> <td>12</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>Total</td> <td>\$0.00</td> <td>0.00</td> <td></td> <td>\$0.00</td> <td>0.00</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> </tbody> </table>	Name & Title	Annual Salary & Fringe (Direct Services)	FTE based on 2080 hr work year	Rate / hr	PEXX-01 Hrs/Mo	PEXX-02 Hrs/Mo	# of mo. budgeted	PEXX-01	PEXX-02	Total	Example Jane Doe, R.N.	\$38,700.00	0.50	*****	0.00	0.00	12			\$DIV/0!	1				\$0.00	0.00	0.00	12	\$0.00	\$0.00	2				\$0.00	0.00	0.00	12	\$0.00	\$0.00	3				\$0.00	0.00	0.00	12	\$0.00	\$0.00	4				\$0.00	0.00	0.00	12	\$0.00	\$0.00	5				\$0.00	0.00	0.00	12	\$0.00	\$0.00	Total	\$0.00	0.00		\$0.00	0.00		\$0	\$0	\$0			
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## HSSS: *Next Steps*



- CLHO to vote on HSSS PE and funding formula
- Once approved (*estimated timeline*):
  - Finalize PE with DOJ (Jan 2025)
  - Confirm LPHA awards (Feb 2025)
  - Share HSSS Guidance Documents & begin Office Hours (March 2025)
  - LPHA Budgets Due to OHA (March 2025)
  - Sunset PE07/PE10/PE73 and Begin HSSS Implementation (July 1, 2025)

# For more information, contact:

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