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# TPEP 400k Supplemental Funding Update

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# Background

- All county TPEP programs were funded at their requested tiers and budgets for the 2023-2025 biennium
- \$400,000 remained from the \$14.5 million budgeted to support county TPEP.
- TPEP coordinators and public health administrators at CLHO HPP recommended that these funds be reserved "flexible spending" on activities that build upon or complement approved TPEP workplan activities.
- On March 07, 2024, OHA presented 2 proposals to CLHO HPP for dispersing this funding:
  - Divide the funding equally
  - Base of 5k + per capital
- CLHO HPP voted to divide the funding equally.

## Proposal 1:

### *Divide Funding Equally*

- If all counties opt-in:
  - 35 grantees total
  - \$11,400 per grantee
- Whatever amount is left over from counties who opt-out will be put back into the pool, to be divided equally

## Proposal 2:

### *Base of 5k + per capita population*

- Whatever amount is left over from counties who opt-out will be put back into the per capita pool

## HPP Recommendation: Proposal 1

# After Today's Vote:

- OHA will share the approved funding process with Local Public Health Administrators and TPEP Coordinators
  - LPH administrators will indicate if they would like their LPHA to receive the funding
  - TPEP Coordinators will reach out to their Administrator to coordinate a response
- TPEP programs whose LPH administrators indicate interest in the funding will submit an updated workplan and budget for HPCDP review and approval
- Funding will be added for FY25, beginning July 1, 2024