

FY 23 Unspent Funds for Carryover to FY24 DRAFT - \$313,966**DRAFT Program Element #12-01: Public Health Emergency Preparedness Program (PHEP)**

LPHA	Option 1 Distributed evenly to LPHAs	Option 2 Distributed with \$5,000 base and remainder by population
BAKER	\$8,721.27	\$5,530.73
BENTON	\$8,721.27	\$7,987.20
CLACKAMAS	\$8,721.27	\$18,410.27
CLATSOP	\$8,721.27	\$6,309.63
COLUMBIA	\$8,721.27	\$6,664.59
COOS	\$8,721.27	\$7,048.58
CROOK	\$8,721.27	\$5,804.16
CURRY	\$8,721.27	\$5,745.01
DESCHUTES	\$8,721.27	\$11,406.88
DOUGLAS	\$8,721.27	\$8,517.56
GILLIAM	\$8,721.27	\$5,063.33
GRANT	\$8,721.27	\$5,227.89
HARNEY	\$8,721.27	\$5,237.63
HOOD RIVER	\$8,721.27	\$5,749.81
JACKSON	\$8,721.27	\$12,044.43
JEFFERSON	\$8,721.27	\$5,786.49
JOSEPHINE	\$8,721.27	\$7,791.32
KLAMATH	\$8,721.27	\$7,200.03
LAKE	\$8,721.27	\$5,258.32
LANE	\$8,721.27	\$17,054.81
LINCOLN	\$8,721.27	\$6,598.25
LINN	\$8,721.27	\$9,090.45
MALHEUR	\$8,721.27	\$6,005.30
MARION	\$8,721.27	\$15,901.80
MORROW	\$8,721.27	\$5,389.56
MULTNOMAH	\$8,721.27	\$30,530.06
POLK	\$8,721.27	\$7,794.69
SHERMAN	\$8,721.27	\$5,059.90
TILLAMOOK	\$8,721.27	\$5,871.26
UMATILLA	\$8,721.27	\$7,523.64
UNION	\$8,721.27	\$5,837.31
WALLOWA	\$8,721.27	\$5,235.20
WASCO	\$8,721.27	\$5,837.68
WASHINGTON	\$8,721.27	\$24,003.74
WHEELER	\$8,721.27	\$5,045.44
YAMHILL	\$8,721.27	\$8,403.04
Totals	\$313,966	\$313,966

Updated 11-13-2023

OPTION 1 FY 23 Unspent Funds for Carryover to FY24 DRAFT - \$313,966**DRAFT Program Element #12-01: Public Health Emergency Preparedness Program (PHEP)**

313966 0 313966			CARRYOVER OF UNSPENT FUNDS FROM FY23 TO FY24 distributed with Equal Distribution per LPHA		
Population 4,263,827 % of Pop			0	Equal Distribution per LPHA	TOTAL FY 23 Carryover to FY 24 CDC Grant Award
BAKER	16,892	0.396%	\$0.00	\$8,721.27	\$8,721.27
BENTON	95,076	2.230%	\$0.00	\$8,721.27	\$8,721.27
CLACKAMAS	426,818	10.010%	\$0.00	\$8,721.27	\$8,721.27
CLATSOP	41,683	0.978%	\$0.00	\$8,721.27	\$8,721.27
COLUMBIA	52,980	1.243%	\$0.00	\$8,721.27	\$8,721.27
COOS	65,201	1.529%	\$0.00	\$8,721.27	\$8,721.27
CROOK	25,595	0.600%	\$0.00	\$8,721.27	\$8,721.27
CURRY	23,712	0.556%	\$0.00	\$8,721.27	\$8,721.27
DESCHUTES	203,916	4.782%	\$0.00	\$8,721.27	\$8,721.27
DOUGLAS	111,956	2.626%	\$0.00	\$8,721.27	\$8,721.27
GILLIAM	2,016	0.047%	\$0.00	\$8,721.27	\$8,721.27
GRANT	7,253	0.170%	\$0.00	\$8,721.27	\$8,721.27
HARNEY	7,563	0.177%	\$0.00	\$8,721.27	\$8,721.27
HOOD RIVER	23,865	0.560%	\$0.00	\$8,721.27	\$8,721.27
JACKSON	224,208	5.258%	\$0.00	\$8,721.27	\$8,721.27
JEFFERSON	25,032	0.587%	\$0.00	\$8,721.27	\$8,721.27
JOSEPHINE	88,841	2.084%	\$0.00	\$8,721.27	\$8,721.27
KLAMATH	70,022	1.642%	\$0.00	\$8,721.27	\$8,721.27
LAKE	8,222	0.193%	\$0.00	\$8,721.27	\$8,721.27
LANE	383,677	8.998%	\$0.00	\$8,721.27	\$8,721.27
LINCOLN	50,868	1.193%	\$0.00	\$8,721.27	\$8,721.27
LINN	130,189	3.053%	\$0.00	\$8,721.27	\$8,721.27
MALHEUR	31,996	0.750%	\$0.00	\$8,721.27	\$8,721.27
MARION	346,979	8.138%	\$0.00	\$8,721.27	\$8,721.27
MORROW	12,399	0.291%	\$0.00	\$8,721.27	\$8,721.27
MULTNOMAH	812,563	19.057%	\$0.00	\$8,721.27	\$8,721.27
POLK	88,948	2.086%	\$0.00	\$8,721.27	\$8,721.27
SHERMAN	1,907	0.045%	\$0.00	\$8,721.27	\$8,721.27
TILLAMOOK	27,730	0.650%	\$0.00	\$8,721.27	\$8,721.27
UMATILLA	80,322	1.884%	\$0.00	\$8,721.27	\$8,721.27
UNION	26,650	0.625%	\$0.00	\$8,721.27	\$8,721.27
WALLOWA	7,486	0.176%	\$0.00	\$8,721.27	\$8,721.27
WASCO	26,662	0.625%	\$0.00	\$8,721.27	\$8,721.27
WASHINGTON	604,845	14.185%	\$0.00	\$8,721.27	\$8,721.27
WHEELER	1,446	0.034%	\$0.00	\$8,721.27	\$8,721.27
YAMHILL	108,311	2.540%	\$0.00	\$8,721.27	\$8,721.27
Totals	4,263,827	100%	\$0.00	\$313,966	\$313,966

OPTION 2 FY 23 Unspent Funds for Carryover to FY24 DRAFT - \$313,966

DRAFT Program Element #12-01: Public Health Emergency Preparedness Program (PHEP)

313966 180000 133966			CARRYOVER OF UNSPENT FUNDS FROM FY23 TO FY24 distributed with \$5,000 Base and the remainder by population		
	Population 4,263,827	% of Pop	Base	Per Cap	TOTAL FY 23 Carryover to FY 24 CDC Grant Award
BAKER	16,892	0.396%	\$5,000.00	\$530.73	\$5,530.73
BENTON	95,076	2.230%	\$5,000.00	\$2,987.20	\$7,987.20
CLACKAMAS	426,818	10.010%	\$5,000.00	\$13,410.27	\$18,410.27
CLATSOP	41,683	0.978%	\$5,000.00	\$1,309.63	\$6,309.63
COLUMBIA	52,980	1.243%	\$5,000.00	\$1,664.59	\$6,664.59
COOS	65,201	1.529%	\$5,000.00	\$2,048.58	\$7,048.58
CROOK	25,595	0.600%	\$5,000.00	\$804.16	\$5,804.16
CURRY	23,712	0.556%	\$5,000.00	\$745.01	\$5,745.01
DESCHUTES	203,916	4.782%	\$5,000.00	\$6,406.88	\$11,406.88
DOUGLAS	111,956	2.626%	\$5,000.00	\$3,517.56	\$8,517.56
GILLIAM	2,016	0.047%	\$5,000.00	\$63.33	\$5,063.33
GRANT	7,253	0.170%	\$5,000.00	\$227.89	\$5,227.89
HARNEY	7,563	0.177%	\$5,000.00	\$237.63	\$5,237.63
HOOD RIVER	23,865	0.560%	\$5,000.00	\$749.81	\$5,749.81
JACKSON	224,208	5.258%	\$5,000.00	\$7,044.43	\$12,044.43
JEFFERSON	25,032	0.587%	\$5,000.00	\$786.49	\$5,786.49
JOSEPHINE	88,841	2.084%	\$5,000.00	\$2,791.32	\$7,791.32
KLAMATH	70,022	1.642%	\$5,000.00	\$2,200.03	\$7,200.03
LAKE	8,222	0.193%	\$5,000.00	\$258.32	\$5,258.32
LANE	383,677	8.998%	\$5,000.00	\$12,054.81	\$17,054.81
LINCOLN	50,868	1.193%	\$5,000.00	\$1,598.25	\$6,598.25
LINN	130,189	3.053%	\$5,000.00	\$4,090.45	\$9,090.45
MALHEUR	31,996	0.750%	\$5,000.00	\$1,005.30	\$6,005.30
MARION	346,979	8.138%	\$5,000.00	\$10,901.80	\$15,901.80
MORROW	12,399	0.291%	\$5,000.00	\$389.56	\$5,389.56
MULTNOMAH	812,563	19.057%	\$5,000.00	\$25,530.06	\$30,530.06
POLK	88,948	2.086%	\$5,000.00	\$2,794.69	\$7,794.69
SHERMAN	1,907	0.045%	\$5,000.00	\$59.90	\$5,059.90
TILLAMOOK	27,730	0.650%	\$5,000.00	\$871.26	\$5,871.26
UMATILLA	80,322	1.884%	\$5,000.00	\$2,523.64	\$7,523.64
UNION	26,650	0.625%	\$5,000.00	\$837.31	\$5,837.31
WALLOWA	7,486	0.176%	\$5,000.00	\$235.20	\$5,235.20
WASCO	26,662	0.625%	\$5,000.00	\$837.68	\$5,837.68
WASHINGTON	604,845	14.185%	\$5,000.00	\$19,003.74	\$24,003.74
WHEELER	1,446	0.034%	\$5,000.00	\$45.44	\$5,045.44
YAMHILL	108,311	2.540%	\$5,000.00	\$3,403.04	\$8,403.04
Totals	4,263,827	100%	\$180,000.00	\$133,966.00	\$313,966.00