

Public Health Modernization LPHA Funding Formula **DRAFT 6-13-2023**

Funding Formula Update: May 2023

This draft is provided for preliminary planning purposes and is not intended to reflect a guarantee of funding amounts.

Public Health Modernization GF for Program Element 51-01

Funding period 10/1/2023-6/30/2025

Total funds available to LPHAs through the funding formula = \$35,336,992

(2021-23 LPHA PHM investment \$33,484,623 + projected 2023-25 additional investment \$9,893,239) - (FY24 Q1 bridge funding \$3,640,690 + PE 51-02 regional funding \$4,400,000) = Total 21-month PE 51-01 awards

		Base component									Matching and Incentive fund components		Total county allocation				
County Group	Population ¹	Floor	Burden of Disease ²	Health Status ³	Race/ Ethnicity ⁴	Poverty 150% FPL ⁴	Rurality ⁵	Education ⁴	Limited English Proficiency ⁴	Matching Funds	Incentives	Total Award	Award Percentage	% of Total Population	Award Per Capita	Avg Award Per Capita	
Wheeler	1,436	\$ 200,000	\$ 357	\$ 723	\$ 1,053	\$ 2,267	\$ 8,721	\$ 2,049	\$ 580	\$ -	\$ -	\$ 215,751	0.6%	0.0%	\$ 150.24		
Gilliam	2,071	\$ 200,000	\$ 754	\$ 578	\$ 1,356	\$ 2,649	\$ 12,578	\$ 1,866	\$ 24	\$ -	\$ -	\$ 219,805	0.6%	0.0%	\$ 106.13		
Wallowa	7,541	\$ 200,000	\$ 2,242	\$ 1,765	\$ 3,457	\$ 6,511	\$ 45,800	\$ 6,199	\$ 1,261	\$ -	\$ -	\$ 267,234	0.8%	0.2%	\$ 35.44		
Harney	7,640	\$ 200,000	\$ 3,429	\$ 2,117	\$ 4,736	\$ 12,452	\$ 20,575	\$ 9,774	\$ 1,754	\$ -	\$ -	\$ 254,836	0.7%	0.2%	\$ 33.36		
Grant	7,337	\$ 200,000	\$ 3,229	\$ 1,868	\$ 3,250	\$ 9,818	\$ 44,561	\$ 9,529	\$ 1,916	\$ -	\$ -	\$ 274,171	0.8%	0.2%	\$ 37.37		
Lake	8,246	\$ 200,000	\$ 3,933	\$ 3,397	\$ 5,930	\$ 14,177	\$ 31,717	\$ 15,784	\$ 6,248	\$ -	\$ -	\$ 281,186	0.8%	0.2%	\$ 34.10		
Morrow	12,315	\$ 200,000	\$ 4,139	\$ 7,794	\$ 18,426	\$ 20,502	\$ 34,308	\$ 38,109	\$ 40,294	\$ -	\$ -	\$ 363,571	1.0%	0.3%	\$ 29.52		
Baker	17,148	\$ 200,000	\$ 7,649	\$ 5,843	\$ 8,991	\$ 25,213	\$ 42,707	\$ 21,693	\$ 3,180	\$ -	\$ -	\$ 315,277	0.9%	0.4%	\$ 18.39	\$ 34.39	
Crook	26,162	\$ 200,000	\$ 10,385	\$ 11,805	\$ 12,901	\$ 28,870	\$ 76,296	\$ 32,890	\$ 2,719	\$ -	\$ -	\$ 375,865	1.1%	0.6%	\$ 14.37		
Curry	23,897	\$ 200,000	\$ 12,090	\$ 7,920	\$ 15,384	\$ 31,007	\$ 56,214	\$ 26,531	\$ 16,029	\$ -	\$ -	\$ 365,176	1.0%	0.6%	\$ 15.28		
Jefferson	25,404	\$ 200,000	\$ 12,676	\$ 13,128	\$ 50,796	\$ 34,993	\$ 97,390	\$ 42,385	\$ 29,655	\$ -	\$ -	\$ 481,022	1.4%	0.6%	\$ 18.93		
Hood River	23,894	\$ 200,000	\$ 5,525	\$ 6,219	\$ 26,960	\$ 21,131	\$ 75,715	\$ 54,942	\$ 73,328	\$ -	\$ -	\$ 463,820	1.3%	0.6%	\$ 19.41		
Tillamook	27,868	\$ 200,000	\$ 11,665	\$ 9,757	\$ 17,094	\$ 32,750	\$ 117,808	\$ 35,698	\$ 28,411	\$ -	\$ -	\$ 453,183	1.3%	0.7%	\$ 16.26		
Union	26,673	\$ 200,000	\$ 10,875	\$ 8,740	\$ 14,760	\$ 37,931	\$ 68,195	\$ 26,557	\$ 7,141	\$ -	\$ -	\$ 374,199	1.1%	0.6%	\$ 14.03		
Sherman, Wasco	28,733	\$ 400,000	\$ 11,779	\$ 10,275	\$ 50,304	\$ 74,436	\$ 232,211	\$ 101,201	\$ 41,125	\$ -	\$ -	\$ 921,331	2.6%	0.7%	\$ 32.07		
Malheur	32,095	\$ 200,000	\$ 12,840	\$ 14,062	\$ 39,871	\$ 61,523	\$ 94,379	\$ 81,546	\$ 56,905	\$ -	\$ -	\$ 561,124	1.6%	0.8%	\$ 17.48		
Clatsop	41,971	\$ 200,000	\$ 17,139	\$ 14,695	\$ 30,146	\$ 47,857	\$ 99,344	\$ 45,323	\$ 20,483	\$ -	\$ -	\$ 474,987	1.3%	1.0%	\$ 11.32		
Lincoln	51,090	\$ 200,000	\$ 24,834	\$ 17,984	\$ 44,030	\$ 66,470	\$ 116,637	\$ 50,903	\$ 27,206	\$ -	\$ -	\$ 548,064	1.6%	1.2%	\$ 10.73		
Columbia	53,156	\$ 200,000	\$ 19,283	\$ 18,512	\$ 33,742	\$ 52,533	\$ 140,797	\$ 69,641	\$ 5,905	\$ -	\$ -	\$ 540,414	1.5%	1.2%	\$ 10.17		
Coos	65,112	\$ 200,000	\$ 31,242	\$ 25,601	\$ 49,026	\$ 100,913	\$ 151,669	\$ 89,750	\$ 18,836	\$ -	\$ -	\$ 667,036	1.9%	1.5%	\$ 10.24		
Klamath	70,848	\$ 200,000	\$ 36,912	\$ 24,142	\$ 72,132	\$ 124,479	\$ 161,706	\$ 113,118	\$ 44,744	\$ -	\$ -	\$ 777,233	2.2%	1.7%	\$ 10.97	\$ 14.09	
Umatilla	80,302	\$ 200,000	\$ 31,466	\$ 28,266	\$ 100,789	\$ 112,054	\$ 141,758	\$ 184,760	\$ 147,421	\$ -	\$ -	\$ 946,513	2.7%	1.9%	\$ 11.79		
Polk	90,593	\$ 200,000	\$ 27,392	\$ 33,585	\$ 88,038	\$ 106,945	\$ 109,636	\$ 104,785	\$ 84,598	\$ -	\$ -	\$ 754,979	2.1%	2.1%	\$ 8.33		
Josephine	88,695	\$ 200,000	\$ 44,097	\$ 30,722	\$ 55,826	\$ 152,744	\$ 242,213	\$ 111,905	\$ 31,491	\$ -	\$ -	\$ 868,998	2.5%	2.1%	\$ 9.80		
Benton	95,594	\$ 200,000	\$ 18,681	\$ 21,836	\$ 102,823	\$ 138,395	\$ 108,940	\$ 48,635	\$ 95,886	\$ -	\$ -	\$ 735,196	2.1%	2.2%	\$ 7.69		
Yamhill	108,993	\$ 200,000	\$ 33,806	\$ 33,876	\$ 111,820	\$ 111,308	\$ 149,626	\$ 147,879	\$ 119,151	\$ -	\$ -	\$ 907,466	2.6%	2.5%	\$ 8.33		
Douglas	111,716	\$ 200,000	\$ 55,841	\$ 47,481	\$ 66,820	\$ 154,873	\$ 279,392	\$ 144,990	\$ 25,620	\$ -	\$ -	\$ 975,017	2.8%	2.6%	\$ 8.73		
Linn	131,194	\$ 200,000	\$ 50,675	\$ 46,180	\$ 97,656	\$ 170,094	\$ 252,093	\$ 176,797	\$ 77,233	\$ -	\$ -	\$ 1,070,729	3.0%	3.1%	\$ 8.16	\$ 8.85	
Deschutes	207,561	\$ 200,000	\$ 54,965	\$ 60,625	\$ 114,132	\$ 206,985	\$ 348,477	\$ 161,535	\$ 98,880	\$ -	\$ -	\$ 1,245,598	3.5%	4.9%	\$ 6.00		
Jackson	224,013	\$ 200,000	\$ 84,273	\$ 78,433	\$ 166,951	\$ 301,493	\$ 272,820	\$ 280,747	\$ 156,643	\$ -	\$ -	\$ 1,541,360	4.4%	5.2%	\$ 6.88		
Marion	348,616	\$ 200,000	\$ 113,278	\$ 143,599	\$ 531,817	\$ 484,671	\$ 277,232	\$ 685,608	\$ 767,479	\$ -	\$ -	\$ 3,203,685	9.1%	8.1%	\$ 9.19	\$ 7.68	
Lane	383,958	\$ 200,000	\$ 135,008	\$ 123,650	\$ 365,267	\$ 570,743	\$ 408,626	\$ 374,891	\$ 195,346	\$ -	\$ -	\$ 2,373,530	6.7%	9.0%	\$ 6.18		
Clackamas	430,421	\$ 200,000	\$ 122,387	\$ 120,078	\$ 425,139	\$ 320,556	\$ 472,598	\$ 334,610	\$ 385,270	\$ -	\$ -	\$ 2,380,637	6.7%	10.1%	\$ 5.53		
Washington	606,378	\$ 200,000	\$ 131,903	\$ 178,248	\$ 1,058,766	\$ 473,777	\$ 205,870	\$ 583,123	\$ 1,090,583	\$ -	\$ -	\$ 3,922,271	11.1%	14.2%	\$ 6.47		
Multnomah	810,242	\$ 200,000	\$ 260,102	\$ 253,346	\$ 1,274,468	\$ 951,540	\$ 66,051	\$ 848,909	\$ 1,361,315	\$ -	\$ -	\$ 5,215,730	14.8%	18.9%	\$ 6.44	\$ 6.23	
Total	4,278,913	\$ 7,200,000	\$ 1,406,850	\$ 1,406,850	\$ 5,064,659	\$ 5,064,659	\$ 5,064,659	\$ 5,064,659	\$ 5,064,659	\$ -	\$ -	\$ 35,336,992	100.0%	100.0%	\$ 8.26	\$ 8.26	

¹ Source: Portland State University Certified Population estimate July 1, 2022

² Source: Premature death: Leading causes of years of potential life lost before age 75. OHA, CHS, Oregon Death Certificate data, 2017-2021.

³ Source: Quality of life: OHA, Oregon Behavioral Risk Factor Surveillance System (BRFSS), county file 2016-2019

⁴ Source: U.S. Census Bureau, American Community Survey (ACS), 5-year estimates, Table B02001, B15002, C16001, C17002, 2017-2021.

⁵ Source: U.S. Census Bureau, Decennial Census, SF1 Table P2, 2010

County Size Bands				
Extra Small	Small	Medium	Large	Extra Large
up to 20,000	20,000-75,000	75,000-150,000	150,000-375,000	above 375,000