
Mental Health Expansion Grant

Proposed Program Updates

July 20th, 2023

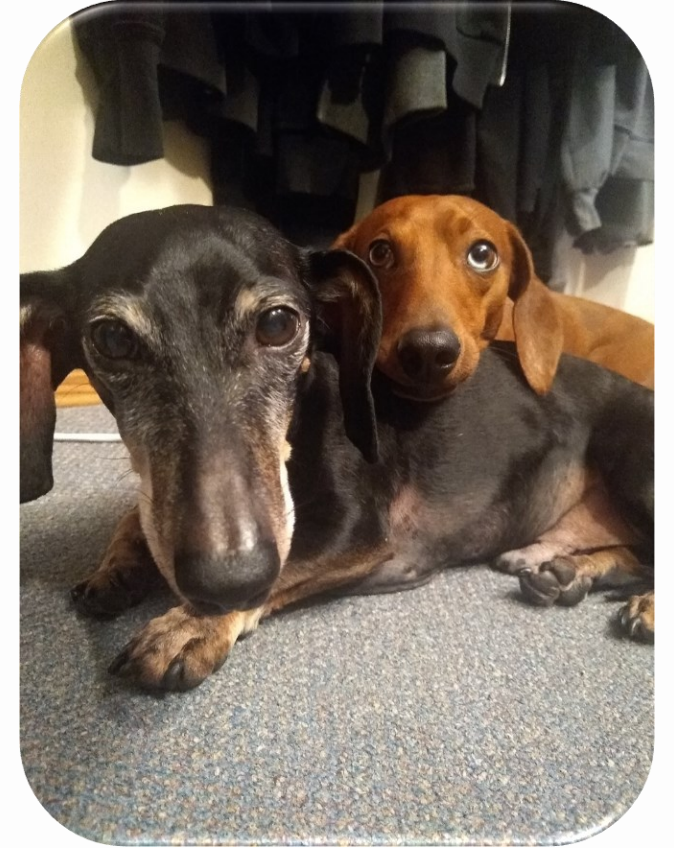


MHEG Brief Background

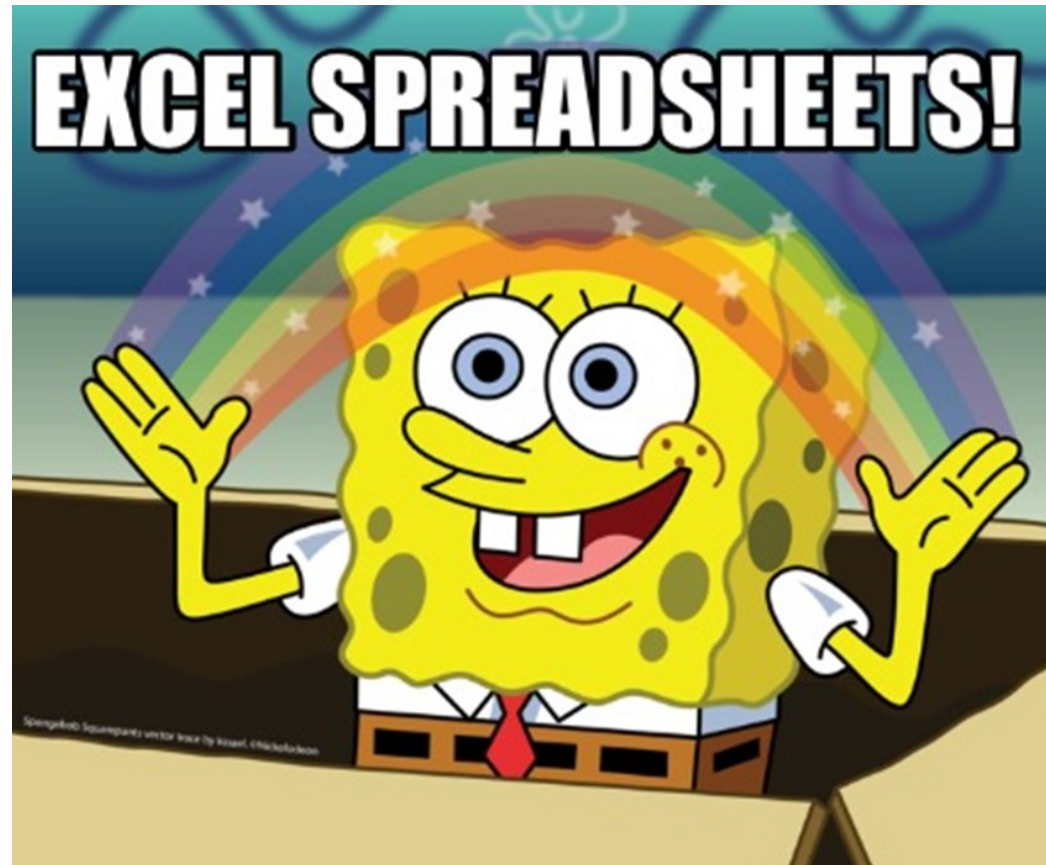
- Initial funding in 2013 to increase mental health in certified SBHCs
- Capacity Grant (\$6,800,000) - 68 SBHCs receiving MHEG capacity grants in 25 counties across 35 medical sponsor systems
- Youth-Led Project Grant (\$700,000) - 25 SBHCs in 7 counties
- Contracts go through LPHA or Medical Sponsor to MH Agency

State Program Office (SPO) MHEG Workgroup

- Seven 90-minute meetings May 2022 – January 2023
- 17 participants including SBHC coordinators, mental health providers, mental health agency supervisors and health department staff
- Funding and Grant Requirement Focused



Initial Meetings



Tiered Funding Model *Only if additional funding*

- \$175,000 for the first site
- For a system with two sites, they will get \$175,000 for the first site **plus** \$125,000 for their second site
- For a system with three or more, they will get the initial \$175,000 for the first site, \$125,000 for their second site, **plus** \$50,000 for each additional site

2023-2025 Proposed Funding *with current budget*

Bumpers – current award will be adjusted based on if it is greater than or less than what the award would be using tiered model

- If current system award is **under** tiered funding amount system will get a **10% award increase** to current award next biennium
- If current system award is **greater than** tiered funding amount system will get a **10% decrease** to current award next biennium.

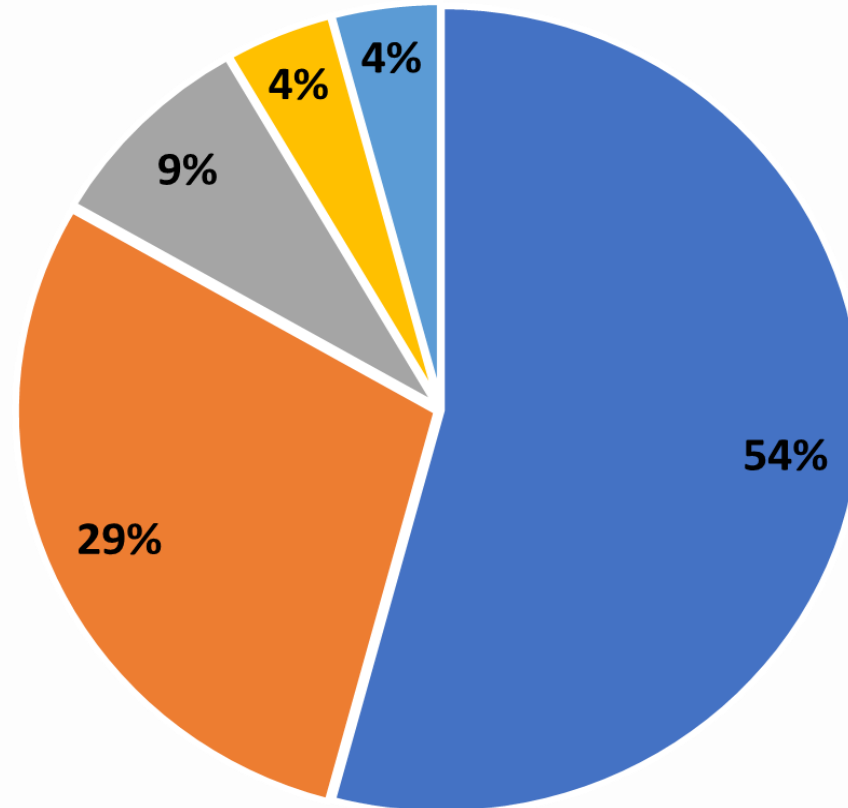
Funding Proposal Impact (updated)

Total funding needed	\$7,042,289
Average award by system	\$185,323
Number of systems that gain	29
Number of systems that lose	6
Number of systems w/ no change	3
Average gain by system	\$17,004
Average loss by system	-\$31,345

Broader SBHC Feedback

- Individual follow up with all systems losing funding
- Survey sent to all SBHC contacts
 - 24 responses (representing 22 out of 25 counties)
 - Overall support for proposed changes
 - Concerns for sites losing funding and concern about new sites still not receiving funding
 - If legislative funding increases some sites indicated interest in being able to decline a portion of funding

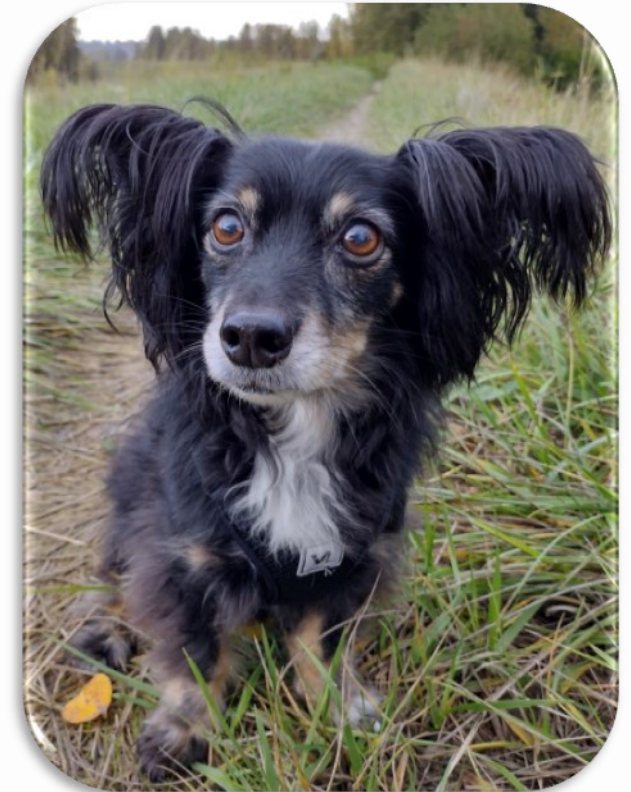
Support For Funding Proposal



- Very Supportive
- Somewhat Supportive
- A Little Supportive
- Not At All Supportive
- No Opinion

Updates since initial CLHO A2CPS presentation (March 2023)

- Youth-Led Project Grants to two rural systems to support prevention work / supplement lost funding
- One site was able to obtain additional funding from school district to cover lost funding
- One SBHC closed and two SBHCs changed Medical Sponsors



Moving Forward

- Submitted 2023-2025 PE/GA amendments with MHEG funding at 2021-2023 levels as placeholder
- Will amend award amounts if formula approved by CLHO
- Continue to assess for opportunities to increase overall MHEG budget

Questions?

