

A	Winter 2023			E Winter 2023 Claim	F	G	H
	B # in CP	C OHA IGC (\$20/CP member)	D MESD Fee*		Proj # in CP Summer 2024**	Proj IGC: \$65/CP member***	Proj IGC as % of claim
Baker	4	\$ 80	\$ 116	\$ 7,816	5	\$ 325	4.1%
Clackamas	6	\$ 120	\$ 606	\$ 40,750	7	\$ 455	1.1%
Clatsop	6	\$ 120	\$ 552	\$ 37,111	7	\$ 455	1.3%
Coos	5	\$ 100	\$ 372	\$ 25,047	6	\$ 390	1.5%
Crook	6	\$ 120	\$ 499	\$ 33,583	7	\$ 455	1.3%
Deschutes	9	\$ 180	\$ 1,184	\$ 79,676	12	\$ 780	0.9%
Grant	25	\$ 500	\$ 1,205	\$ 81,077	34	\$ 2,210	2.7%
Harney	6	\$ 120	\$ 224	\$ 15,083	6	\$ 390	2.6%
Hood River	8	\$ 160	\$ 774	\$ 52,094	10	\$ 650	1.2%
Jackson	7	\$ 140	\$ 601	\$ 40,430	8	\$ 520	1.3%
Jefferson	4	\$ 80	\$ 292	\$ 19,654	5	\$ 325	1.7%
Klamath	6	\$ 120	\$ 452	\$ 30,432	7	\$ 455	1.5%
Linn	6	\$ 120	\$ 358	\$ 24,083	10	\$ 650	2.7%
Malheur	6	\$ 120	\$ 564	\$ 37,938	10	\$ 650	1.7%
Marion	7	\$ 140	\$ 633	\$ 42,589	14	\$ 910	2.1%
No. Central	9	\$ 180	\$ 601	\$ 40,417	14	\$ 910	1.9%
Polk	13	\$ 260	\$ 1,322	\$ 88,965	18	\$ 1,170	1.3%
Umatilla	9	\$ 180	\$ 841	\$ 56,578	11	\$ 715	1.3%
Union	15	\$ 300	\$ 666	\$ 44,813	15	\$ 975	2.2%
Washington	14	\$ 280	\$ 2,167	\$ 145,780	34	\$ 2,210	1.5%
Yamhill	6	\$ 120	\$ 117	\$ 7,850	7	\$ 455	5.8%
TOTAL	171	\$3,540	\$14,146	\$ 951,766	247	\$ 16,055	
		X 4	X 4			X 4	
Annual Rev		\$14,160	\$ 56,584			\$ 64,220	

* Quarterly fees currently levied by Multnomah Educational Services District (MESD); since October 1, 2022 MESD's pricing methodology has been based on a formula that is different from the cost-pool-participant basis used by OHA.

** Projected / potential numbers of members in cost pools in Summer 2024; numbers are based on the highest number of individuals in each LPHA since that LPHA's participation in MAC claiming.

***Figures based on a proposed \$65 / cost pool member quarterly charge.

All figures in Columns B – D and I (except for those in the bottom row "Annual Revenue") are actuals, from claims, claim and intergovernmental charge (IGC) invoices, and MESD fee invoices sent to all LPHAs that participated in MAC claiming during Winter (January – March) Quarter of 2023.

Annual Revenue to OHA from IGCs:

- Column C: Projected annual revenue based on actual payments for Winter (1st Quarter) 2023 IGCs
- Column G: Projected annual revenue based on projected enhanced payments, given new billing scheme of \$65 charge / cost pool member

Column G: This column shows figures that result from an IGC based on a quarterly charge of \$65 per cost pool member—a 325% increase in the current, standard charge of \$20 per cost pool member, as applied to potential cost pool numbers (Column F) projected to be attained in Summer Quarter 2024. Color coding has been added to those

projected OHA-charged IGCs that would be significantly lower or higher than the quarterly fees currently charged by MESD (Column D, showing fees billed for Winter 2023); projected fees without color coding are those that will be close to the MESD amounts. Those IGCs projected to be significantly lower (i.e. >15% less than the MESD fee) are highlighted in green ; those projected to be somewhat higher (i.e. 25-40% more than the MESD fee) are in yellow ; and those significantly higher (>40% more) are in peach . For example, Baker was billed \$116 by MESD for its services in Winter 2023, and will be charged a \$325 IGC by OHA for Summer quarter 2024 under the new billing scheme (@\$65/cost pool member).

Column H: This column shows for each LPHA the percentage of an amount equal to a recent claim (in this case, the one for Winter 2023 (Column C) that would be charged under the new IGA scheme. For example, given its latest claim of \$7,816, Baker’s new IGC charge (based on its project Summer 2024 cost pool number) would be an amount equivalent to 4.1% of the claim amount.