

Local Government Public Health Investment Fiscal Year 2021

Background

Oregon Revised Statutes 431.380 requires Oregon Health Authority to adopt a funding formula for the purposes of funding foundational public health programs and capabilities. The funding formula must incorporate “a method for awarding matching funds to a local public health authority that invests in local public health activities and services” beyond base funding provided by the Oregon Legislature.

While the matching funds component of the funding formula has not yet been implemented, Oregon Administrative Rules 333-014-0540 requires local public health authorities to report expenditure data annually. These data will be used to determine matching funds, if funding is available.

Expenditure Data

Several years ago, Oregon Health Authority and local public health authority (LPHA) representatives developed a framework to establish consistent definitions for expenditure data submission. In addition, the Public Health Advisory Board and the Conference of Local Health Officials provided input to the Oregon Health Authority Public Health Division on the data to include and exclude.

The final framework excludes some expenditures to meet the legislative intent to use new state funds to support public health foundational programs and capabilities. Excluded expenditures include: Ryan White program case management, reproductive health client services, immunization clinics, clinical support, corrections health, individual dental services, primary health care services, occupational health services, medical examiner services, mental health/addiction services treatment and services, emergency medical services, refugee resettlement screening, animal control/shelter services, and infrastructure costs directly related to these exclusions. All other expenditures were included.

LPHAs reported county government public health investments using funding sources such as county general fund, county or public health district fee revenue and/or county or public health district-generated third-party reimbursement. The data do not include expenditures paid by any other funding sources such as grants or other support from federal, state or private funders.

Due to the COVID-19 pandemic, data were not collected or reported for Fiscal Years 2019 or 2020. The FY 2021 data were not validated by OHA due to

staffing challenges during the pandemic. A comparison with FY 2018 data has been included in this report.

The FY 2021 data reflect substantial increases and decreases in per capita local investment in public health for some jurisdictions compared to FY 2018 data. OHA is unable to draw conclusions about these changes. Increases may or may not represent one-time pandemic-related local investment. Decreases may or may not reflect the influx of pandemic-related federal dollars that resulted in a one-time decreased need for local investment. Therefore, OHA recommends the FY 2021 data be used for information purposes only and not for determining matching funds eligibility. If the matching funds component of the funding formula is implemented in the 2023-2025 biennium, FY 2022 public health local investment data will be used to determine matching funds eligibility. FY 2022 data will be collected in late 2022.

DRAFT Fiscal Year 2021 - Local Governmental Public Health Investment

County	Population*	FY 2021 Local Expenditures (less exclusions ¹)	FY 2021 In Kind Support ^V	FY 2021 Total Local Investment	FY 2018 Total Local Investment	FY 2018 Per Capita Total Local Investment	FY 2021 Per Capita Total Local Investment	Difference between FY 2021 and FY 2018 Per Capita Local Investment
Oregon	4,266,560	\$ 73,190,894	\$ 1,543,144	\$ 74,734,038	\$ 69,230,127	\$ 16.70	\$ 17.52	\$ 0.82
BAKER	16,860	\$ 166,180	\$ 3,300	\$ 169,480	\$ 361,764	\$ 21.58	\$ 10.05	\$ (11.53)
BENTON	93,976	\$ 2,578,612	\$ -	\$ 2,578,612	\$ 1,791,995	\$ 19.15	\$ 27.44	\$ 8.29
CLACKAMAS	425,316	\$ 4,353,030	\$ -	\$ 4,353,030	\$ 5,019,520	\$ 11.97	\$ 10.23	\$ (1.74)
CLATSOP	41,428	\$ 1,438,581	\$ -	\$ 1,438,581	\$ 446,000	\$ 11.38	\$ 34.72	\$ 23.34
COLUMBIA	53,014	\$ 404,042	\$ -	\$ 404,042	\$ 615,328	\$ 11.66	\$ 7.62	\$ (4.04)
COOS	65,154	\$ 178,339	\$ 170,580	\$ 348,919	\$ 332,653	\$ 5.26	\$ 5.36	\$ 0.10
CROOK	25,482	\$ 1,075,617	\$ -	\$ 1,075,617	\$ 1,584,688	\$ 69.78	\$ 42.21	\$ (27.57)
CURRY [^]	23,662	\$ -	\$ -	\$ -	\$ 703,878	\$ 30.72	\$ -	\$ -
DESCHUTES	203,390	\$ 5,615,075	\$ 540,610	\$ 6,155,685	\$ 3,814,900	\$ 20.19	\$ 30.27	\$ 10.08
DOUGLAS	111,694	\$ 139,103	\$ -	\$ 139,103	\$ 444,652	\$ 3.98	\$ 1.25	\$ (2.73)
GRANT*	7,226	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ 6.92	\$ 6.92
HARNEY	7,537	\$ 167,423	\$ 26,400	\$ 193,823	\$ 172,270	\$ 23.34	\$ 25.72	\$ 2.38
HOOD RIVER	23,888	\$ 586,590	\$ 325,821	\$ 912,411	\$ 729,676	\$ 28.83	\$ 38.20	\$ 9.37
JACKSON	223,827	\$ 1,826,468	\$ -	\$ 1,826,468	\$ 2,298,330	\$ 10.49	\$ 8.16	\$ (2.33)
JEFFERSON	24,889	\$ 769,442	\$ 104,544	\$ 873,986	\$ 261,557	\$ 11.10	\$ 35.12	\$ 24.02
JOSEPHINE	88,728	\$ 641,802	\$ -	\$ 641,802	\$ 657,998	\$ 7.62	\$ 7.23	\$ (0.39)
KLAMATH	69,822	\$ 86,359	\$ -	\$ 86,359	\$ 542,426	\$ 7.98	\$ 1.24	\$ (6.74)
LAKE	8,177	\$ 122,325	\$ -	\$ 122,325	\$ 187,877	\$ 23.15	\$ 14.96	\$ (8.19)
LANE	382,647	\$ 5,766,360	\$ -	\$ 5,766,360	\$ 4,024,080	\$ 10.73	\$ 15.07	\$ 4.34
LINCOLN	50,903	\$ 1,788,576	\$ -	\$ 1,788,576	\$ 1,458,472	\$ 30.25	\$ 35.14	\$ 4.89
LINN	130,440	\$ 2,678,706	\$ -	\$ 2,678,706	\$ 1,327,242	\$ 10.57	\$ 20.54	\$ 9.97
MALHEUR	31,995	\$ (157,630)	\$ 42,547	\$ (115,083)	\$ 474,185	\$ 14.85	\$ (3.60)	\$ (18.45)
MARION	347,182	\$ 4,383,543	\$ -	\$ 4,383,543	\$ 4,647,307	\$ 13.51	\$ 12.63	\$ (0.88)
MORROW	12,635	\$ 265,429	\$ 12,040	\$ 277,470	\$ 712,823	\$ 59.98	\$ 21.96	\$ (38.02)
MULTNOMAH	820,672	\$ 25,286,665	\$ -	\$ 25,286,665	\$ 25,329,190	\$ 31.14	\$ 30.81	\$ (0.33)
NORTH CENTRAL PHD	30,528	\$ 707,175	\$ 103,068	\$ 810,243	\$ 772,441	\$ 24.94	\$ 26.54	\$ 1.60
GILLIAM	2,039							
SHERMAN	1,908							
WASCO	26,581							
POLK	88,916	\$ 118,320	\$ -	\$ 118,320	\$ 291,010	\$ 3.54	\$ 1.33	\$ (2.21)
TILLAMOOK	27,628	\$ 1,438,411	\$ -	\$ 1,438,411	\$ 119,798	\$ 4.54	\$ 52.06	\$ 47.52
UMATILLA	80,463	\$ 832,161	\$ 183,468	\$ 1,015,629	\$ 532,317	\$ 6.59	\$ 12.62	\$ 6.03
UNION	26,295	\$ 114,456	\$ 30,765	\$ 145,221	\$ 153,290	\$ 5.70	\$ 5.52	\$ (0.18)
WALLOWA [^]	7,433	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WASHINGTON	605,036	\$ 9,056,521	\$ -	\$ 9,056,521	\$ 8,674,852	\$ 14.31	\$ 14.97	\$ 0.66
WHEELER	1,456	\$ -	\$ -	\$ -	\$ 6,791	\$ 4.68	\$ -	\$ (4.68)
YAMHILL	108,261	\$ 713,215	\$ -	\$ 713,215	\$ 1,553,242	\$ 14.46	\$ 6.59	\$ (7.87)

*Population estimates prepared by Charles Rynerson, Population Research Center, College of Urban and Public Affairs, Portland State University, April 2022, <https://www.pdx.edu/population-research/population-estimate-reports>. These are the estimates to calculate FY 2021 per capita data. FY 2018 per capita data based on population estimates prepared by Charles Rynerson,

This table reflects all county government investments in local public health as measured by expenditures paid by county funds or other revenue generated by the county or public health district (insurance reimbursement, license fees, etc) minus exclusions outlined below during fiscal year 2021.

¹ Exclusions include: Ryan White case management, reproductive health client services, immunization clinics, clinical support, corrections health, individual dental services, primary care services, occupational health services, medical examiner services, mental health/addiction services and treatment, emergency medical services, refugee resettlement screening, animal control/shelter, and infrastructure costs directly related to these exclusions.

^VIn Kind Support: Non-cash contribution by county government of goods or services such as building space that is provided rent free. In-kind support should be valued at the fair market rate of the goods or services at the date it is received.

* Grant County did not submit data for FY 2018.

[^] No longer performs local public health authority responsibilities.