

COVID Vaccine Funding
Conference of Local Health Officials
February 18, 2021

CRF CARES Act wrap up

1. OHA is reconciling financial reporting and does not yet have the total amount of funds available for fee-per-case reimbursements for September-December 2020
2. In October LPHAs were asked to submit projected expenses through the end of 2020, so that projected unspent funds could be reallocated to the pot of funds for fee-per-case reimbursements. Because of the CRF extension through June 2021, the JLT+ Workgroup recommends that projected unspent funds for PE01 -05/-06 remain allocated to the LPHA so the LPHA can use its entire original funding amount through June 2021.

New COVID-19 funds to LPHAs

	New ELC	Vaccination supplemental funding	Total
LPHA	\$ 63,910,417	\$ 17,000,000	\$80,910,417

COVID-19 Epidemiology and Laboratory Capacity (ELC) funds

1. \$63,910,417 additional funding to LPHAs for 12/31/20-6/30/21 with ability to carry over unspent FY21 funds into FY22.
2. These funds are used to continue the current work required through Program Element 01 for COVID response activities, including testing, case investigation and contact tracing, isolation and quarantine wraparound supports, and vaccine planning and distribution.
3. **Approve** JLT recommendation for funding wraparound supports direct costs.
4. **Approve** use of public health modernization funding formula.

COVID-19 Vaccination Supplemental Funding

1. \$17 million available to LPHAs through June 30, 2024.
2. These funds are used for a variety of activities and will require monthly or quarterly reporting. OHA intends to provide a list of allowable activities and will work with Health Administrators to develop reporting requirements.
3. Funds will be distributed to LPHAs through PE01.
4. **Approve** use of public health modernization funding formula.

Program Element 01

1. **Approve** draft Program Element changes.