

FY 21 DRAFT - 2.5% Reduction from Award Prior to Formula Run

(A)

DRAFT Program Element #12: Public Health Emergency Preparedness Program (PHEP)

30974292117772979657			FORMULA FY 20 AWARD					
Population		% of Pop	Per Cap		DRAFT TOTAL FY 21			
4,236,400			Base		CDC Grant Award		FY20	Difference
BAKER	16,820	0.397%	\$64,392	\$3,890	\$68,281	\$68,623.91	\$	(343)
BENTON	94,360	2.227%	\$64,392	\$21,821	\$86,212	\$88,017.92	\$	(1,806)
CLACKAMAS	423,420	9.995%	\$64,392	\$97,915	\$162,307	\$170,272.99	\$	(7,966)
CLATSOP	39,330	0.928%	\$64,392	\$9,095	\$73,487	\$74,287.49	\$	(801)
COLUMBIA	52,750	1.245%	\$64,392	\$12,198	\$76,590	\$77,493.53	\$	(904)
COOS	63,290	1.494%	\$64,392	\$14,636	\$79,027	\$80,365.08	\$	(1,338)
CROOK	23,440	0.553%	\$64,392	\$5,420	\$69,812	\$70,124.69	\$	(313)
CURRY	23,000	0.543%	\$64,392	\$5,319	\$69,710	\$70,176.44	\$	(466)
DESCHUTES	193,000	4.556%	\$64,392	\$44,631	\$109,022	\$112,098.55	\$	(3,076)
DOUGLAS	112,250	2.650%	\$64,392	\$25,958	\$90,349	\$92,598.51	\$	(2,249)
**GILLIAM	1,990	0.047%	\$35,773	\$460	\$36,233	\$36,274.37	\$	(41)
GRANT	7,360	0.174%	\$35,773	\$1,702	\$37,475	\$37,641.36	\$	(166)
HARNEY	7,360	0.174%	\$35,773	\$1,702	\$37,475	\$37,636.31	\$	(161)
HOOD RIVER	25,480	0.601%	\$64,392	\$5,892	\$70,284	\$70,781.05	\$	(497)
JACKSON	221,290	5.224%	\$64,392	\$51,173	\$115,564	\$119,727.40	\$	(4,163)
JEFFERSON	23,840	0.563%	\$64,392	\$5,513	\$69,905	\$70,339.27	\$	(435)
JOSEPHINE	86,750	2.048%	\$64,392	\$20,061	\$84,452	\$86,201.58	\$	(1,749)
KLAMATH	68,190	1.610%	\$64,392	\$15,769	\$80,160	\$81,547.78	\$	(1,387)
LAKE	8,080	0.191%	\$35,773	\$1,868	\$37,642	\$37,821.86	\$	(180)
LANE	378,880	8.943%	\$64,392	\$87,615	\$152,007	\$159,088.46	\$	(7,082)
LINCOLN	48,260	1.139%	\$64,392	\$11,160	\$75,552	\$76,562.01	\$	(1,010)
LINN	126,550	2.987%	\$64,392	\$29,264	\$93,656	\$96,092.34	\$	(2,436)
MALHEUR	32,030	0.756%	\$64,392	\$7,407	\$71,799	\$72,450.96	\$	(652)
MARION	347,760	8.209%	\$64,392	\$80,419	\$144,810	\$151,241.24	\$	(6,431)
MORROW	12,680	0.299%	\$64,392	\$2,932	\$67,324	\$67,391.99	\$	(68)
MULTNOMAH	821,730	19.397%	\$64,392	\$190,022	\$254,414	\$269,703.35	\$	(15,289)
POLK	82,940	1.958%	\$64,392	\$19,180	\$83,571	\$85,117.34	\$	(1,546)
**SHERMAN	1,770	0.042%	\$35,773	\$409	\$36,183	\$36,223.89	\$	(41)
TILLAMOOK	26,500	0.626%	\$64,392	\$6,128	\$70,520	\$71,054.95	\$	(535)
UMATILLA	81,160	1.916%	\$64,392	\$18,768	\$83,160	\$84,780.32	\$	(1,621)
UNION	26,840	0.634%	\$64,392	\$6,207	\$70,598	\$71,178.64	\$	(580)
WALLOWA	7,150	0.169%	\$35,773	\$1,653	\$37,427	\$37,584.56	\$	(158)
**WASCO	27,240	0.643%	\$64,392	\$6,299	\$70,691	\$71,258.16	\$	(567)
WASHINGTON	613,410	14.480%	\$64,392	\$141,850	\$206,241	\$217,443.41	\$	(11,202)
WHEELER	1,440	0.034%	\$35,773	\$333	\$36,106	\$36,139.32	\$	(33)
YAMHILL	108,060	2.551%	\$64,392	\$24,989	\$89,380	\$91,507.96	\$	(2,128)
Totals	4,236,400	100%	2,117,772	\$979,656	\$3,097,428	\$3,176,849	\$	(79,420)

** Managed by North Central PH

Dec. 16, 2019

College of Urban and Public Affairs

For Portland State University

Average \$ (2,206)
Standard Deviation 3386

Standard deviation is a measure that is used to quantify the amount of variation or dispersion of a set of data values. A standard deviation close to 0 indicates that the data points tend to be very close to the mean (also called the expected value) of the set, while a high standard deviation indicates that the data points are spread out over a wider range of values.

FY 21 DRAFT - 2.5% Reduction from FY20 Award

(B)

DRAFT Program Element #12: Public Health Emergency Preparedness Program (PHEP)

317685021177721059078			FORMULA FY 20 AWARD			2.5% Reduction from FY20 Award DRAFT	
Population		% of Pop	Per Cap		TOTAL FY 20		
4,195,300			Base		CDC Grant Award	FY21	Difference
BAKER	16,765	0.400%	\$64,392	\$4,232	\$68,624	\$66,908	\$(1,716)
BENTON	93,590	2.231%	\$64,392	\$23,626	\$88,018	\$85,817	\$(2,200)
CLACKAMAS	419,425	9.997%	\$64,392	\$105,881	\$170,273	\$166,016	\$(4,257)
CLATSOP	39,200	0.934%	\$64,392	\$9,896	\$74,287	\$72,430	\$(1,857)
COLUMBIA	51,900	1.237%	\$64,392	\$13,102	\$77,494	\$75,556	\$(1,937)
COOS	63,275	1.508%	\$64,392	\$15,973	\$80,365	\$78,356	\$(2,009)
CROOK	22,710	0.541%	\$64,392	\$5,733	\$70,125	\$68,372	\$(1,753)
CURRY	22,915	0.546%	\$64,392	\$5,785	\$70,176	\$68,422	\$(1,754)
DESCHUTES	188,980	4.505%	\$64,392	\$47,707	\$112,099	\$109,296	\$(2,802)
DOUGLAS	111,735	2.663%	\$64,392	\$28,207	\$92,599	\$90,284	\$(2,315)
**GILLIAM	1,985	0.047%	\$35,773	\$501	\$36,274	\$35,368	\$(907)
GRANT	7,400	0.176%	\$35,773	\$1,868	\$37,641	\$36,700	\$(941)
HARNEY	7,380	0.176%	\$35,773	\$1,863	\$37,636	\$36,695	\$(941)
HOOD RIVER	25,310	0.603%	\$64,392	\$6,389	\$70,781	\$69,012	\$(1,770)
JACKSON	219,200	5.225%	\$64,392	\$55,336	\$119,727	\$116,734	\$(2,993)
JEFFERSON	23,560	0.562%	\$64,392	\$5,948	\$70,339	\$68,581	\$(1,758)
JOSEPHINE	86,395	2.059%	\$64,392	\$21,810	\$86,202	\$84,047	\$(2,155)
KLAMATH	67,960	1.620%	\$64,392	\$17,156	\$81,548	\$79,509	\$(2,039)
LAKE	8,115	0.193%	\$35,773	\$2,049	\$37,822	\$36,876	\$(946)
LANE	375,120	8.941%	\$64,392	\$94,697	\$159,088	\$155,111	\$(3,977)
LINCOLN	48,210	1.149%	\$64,392	\$12,170	\$76,562	\$74,648	\$(1,914)
LINN	125,575	2.993%	\$64,392	\$31,701	\$96,092	\$93,690	\$(2,402)
MALHEUR	31,925	0.761%	\$64,392	\$8,059	\$72,451	\$70,640	\$(1,811)
MARION	344,035	8.200%	\$64,392	\$86,850	\$151,241	\$147,460	\$(3,781)
MORROW	11,885	0.283%	\$64,392	\$3,000	\$67,392	\$65,707	\$(1,685)
MULTNOMAH	813,300	19.386%	\$64,392	\$205,312	\$269,703	\$262,961	\$(6,743)
POLK	82,100	1.957%	\$64,392	\$20,726	\$85,117	\$82,989	\$(2,128)
**SHERMAN	1,785	0.043%	\$35,773	\$451	\$36,224	\$35,318	\$(906)
TILLAMOOK	26,395	0.629%	\$64,392	\$6,663	\$71,055	\$69,279	\$(1,776)
UMATILLA	80,765	1.925%	\$64,392	\$20,389	\$84,780	\$82,661	\$(2,120)
UNION	26,885	0.641%	\$64,392	\$6,787	\$71,179	\$69,399	\$(1,779)
WALLOWA	7,175	0.171%	\$35,773	\$1,811	\$37,585	\$36,645	\$(940)
**WASCO	27,200	0.648%	\$64,392	\$6,866	\$71,258	\$69,477	\$(1,781)
WASHINGTON	606,280	14.451%	\$64,392	\$153,052	\$217,443	\$212,007	\$(5,436)
WHEELER	1,450	0.035%	\$35,773	\$366	\$36,139	\$35,236	\$(903)
YAMHILL	107,415	2.560%	\$64,392	\$27,116	\$91,508	\$89,220	\$(2,288)
Totals	4,195,300	100%	2,117,772	\$1,059,077	\$3,176,849	\$3,097,428	\$(79,421)

** Managed by North Central PH
Dec. 17, 2018
College of Urban and Public Affairs
For Portland State University

Average \$ (2,206)
Standard Deviation 1262

Standard deviation is a measure that is used to quantify the amount of variation or dispersion of a set of data values. A standard deviation close to 0 indicates that the data points tend to be very close to the mean (also called the expected value) of the set, while a high standard deviation indicates that the data points are spread out over a wider range of values.

FY 21 DRAFT - 2.5% Reduction AFTER Formula Run using Flat Funding from FY20

(C)

This includes the changes for Population

DRAFT Program Element #12: Public Health Emergency Preparedness Program (PHEP)

317685021177721059078			FORMULA FY 20 AWARD					
			2.5% Reduction from Flat Funded Award DRAFT FY21					
Population		% of Pop	Per Cap					
4,236,400			Base	CDC Grant Award		FY20	Difference	
BAKER	16,820	0.397%	\$ 64,392	\$ 4,205	\$ 66,882	\$68,624	\$ (1,742)	
BENTON	94,360	2.227%	\$ 64,392	\$ 23,590	\$ 85,782	\$88,018	\$ (2,236)	
CLACKAMAS	423,420	9.995%	\$ 64,392	\$ 105,853	\$ 165,988	\$170,273	\$ (4,285)	
CLATSOP	39,330	0.928%	\$ 64,392	\$ 9,832	\$ 72,368	\$74,287	\$ (1,919)	
COLUMBIA	52,750	1.245%	\$ 64,392	\$ 13,187	\$ 75,639	\$77,494	\$ (1,854)	
COOS	63,290	1.494%	\$ 64,392	\$ 15,822	\$ 78,209	\$80,365	\$ (2,157)	
CROOK	23,440	0.553%	\$ 64,392	\$ 5,860	\$ 68,495	\$70,125	\$ (1,629)	
CURRY	23,000	0.543%	\$ 64,392	\$ 5,750	\$ 68,388	\$70,176	\$ (1,788)	
DESCHUTES	193,000	4.556%	\$ 64,392	\$ 48,249	\$ 109,825	\$112,099	\$ (2,274)	
DOUGLAS	112,250	2.650%	\$ 64,392	\$ 28,062	\$ 90,142	\$92,599	\$ (2,456)	
**GILLIAM	1,990	0.047%	\$ 35,773	\$ 497	\$ 35,364	\$36,274	\$ (910)	
GRANT	7,360	0.174%	\$ 35,773	\$ 1,840	\$ 36,673	\$37,641	\$ (968)	
HARNEY	7,360	0.174%	\$ 35,773	\$ 1,840	\$ 36,673	\$37,636	\$ (963)	
HOOD RIVER	25,480	0.601%	\$ 64,392	\$ 6,370	\$ 68,993	\$70,781	\$ (1,789)	
JACKSON	221,290	5.224%	\$ 64,392	\$ 55,321	\$ 116,720	\$119,727	\$ (3,007)	
JEFFERSON	23,840	0.563%	\$ 64,392	\$ 5,960	\$ 68,593	\$70,339	\$ (1,746)	
JOSEPHINE	86,750	2.048%	\$ 64,392	\$ 21,687	\$ 83,927	\$86,202	\$ (2,275)	
KLAMATH	68,190	1.610%	\$ 64,392	\$ 17,047	\$ 79,403	\$81,548	\$ (2,145)	
LAKE	8,080	0.191%	\$ 35,773	\$ 2,020	\$ 36,848	\$37,822	\$ (973)	
LANE	378,880	8.943%	\$ 64,392	\$ 94,718	\$ 155,132	\$159,088	\$ (3,956)	
LINCOLN	48,260	1.139%	\$ 64,392	\$ 12,065	\$ 74,545	\$76,562	\$ (2,017)	
LINN	126,550	2.987%	\$ 64,392	\$ 31,637	\$ 93,628	\$96,092	\$ (2,465)	
MALHEUR	32,030	0.756%	\$ 64,392	\$ 8,007	\$ 70,589	\$72,451	\$ (1,862)	
MARION	347,760	8.209%	\$ 64,392	\$ 86,938	\$ 147,547	\$151,241	\$ (3,695)	
MORROW	12,680	0.299%	\$ 64,392	\$ 3,170	\$ 65,873	\$67,392	\$ (1,519)	
MULTNOMAH	821,730	19.397%	\$ 64,392	\$ 205,427	\$ 263,073	\$269,703	\$ (6,630)	
POLK	82,940	1.958%	\$ 64,392	\$ 20,735	\$ 82,998	\$85,117	\$ (2,119)	
**SHERMAN	1,770	0.042%	\$ 35,773	\$ 442	\$ 35,310	\$36,224	\$ (914)	
TILLAMOOK	26,500	0.626%	\$ 64,392	\$ 6,625	\$ 69,241	\$71,055	\$ (1,814)	
UMATILLA	81,160	1.916%	\$ 64,392	\$ 20,290	\$ 82,564	\$84,780	\$ (2,216)	
UNION	26,840	0.634%	\$ 64,392	\$ 6,710	\$ 69,324	\$71,179	\$ (1,855)	
WALLOWA	7,150	0.169%	\$ 35,773	\$ 1,787	\$ 36,622	\$37,585	\$ (963)	
**WASCO	27,240	0.643%	\$ 64,392	\$ 6,810	\$ 69,422	\$71,258	\$ (1,837)	
WASHINGTON	613,410	14.480%	\$ 64,392	\$ 153,349	\$ 212,297	\$217,443	\$ (5,146)	
WHEELER	1,440	0.034%	\$ 35,773	\$ 360	\$ 35,230	\$36,139	\$ (909)	
YAMHILL	108,060	2.551%	\$ 64,392	\$ 27,014	\$ 89,121	\$91,508	\$ (2,387)	
Totals	4,236,400	100%	2,117,772	\$ 1,059,077	\$ 3,097,428	\$ 3,176,849	\$ (79,421)	

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Dec. 16, 2019

College of Urban and Public Affairs

For Portland State University

Average \$ (2,206)

Standard Deviation 1221

Standard deviation is a measure that is used to quantify the amount of variation or dispersion of a set of data values. A standard deviation close to 0 indicates that the data points tend to be very close to the mean (also called the expected value) of the set, while a high standard deviation indicates that the data points are spread out over a wider range of values.

FY 21 DRAFT - 2.5% Reduction AFTER Formula Run using Flat Funding from FY20 holding Small Counties at \$40,000

This includes the changes for Population

(C) (1)

DRAFT Program Element #12: Public Health Emergency Preparedness Program (PHEP)

3176850 2117772 1059078			FORMULA FY 20 AWARD			5% Reduction from Flat Funded Award from FY20 and Holding Small Counties at \$40,000 DRAFT FY21			
Population		% of Pop	Per Cap			sub total CDC Grant Award			
4,236,400			Base			FY20	sub Difference	DRAFT FY21 TOTAL Award	Final TOTAL Difference
BAKER	16,820	0.397%	\$ 64,392	\$ 4,205	\$ 66,882	\$ 68,624	\$ (1,742)	\$ 66,240	\$ (2,383)
BENTON	94,360	2.227%	\$ 64,392	\$ 23,590	\$ 85,782	\$ 88,018	\$ (2,236)	\$ 84,959	\$ (3,059)
CLACKAMAS	423,420	9.995%	\$ 64,392	\$ 105,853	\$ 165,988	\$ 170,273	\$ (4,285)	\$ 164,396	\$ (5,877)
CLATSOP	39,330	0.928%	\$ 64,392	\$ 9,832	\$ 72,368	\$ 74,287	\$ (1,919)	\$ 71,675	\$ (2,613)
COLUMBIA	52,750	1.245%	\$ 64,392	\$ 13,187	\$ 75,639	\$ 77,494	\$ (1,854)	\$ 74,914	\$ (2,579)
COOS	63,290	1.494%	\$ 64,392	\$ 15,822	\$ 78,209	\$ 80,365	\$ (2,157)	\$ 77,459	\$ (2,906)
CROOK	23,440	0.553%	\$ 64,392	\$ 5,860	\$ 68,495	\$ 70,125	\$ (1,629)	\$ 67,839	\$ (2,286)
CURRY	23,000	0.543%	\$ 64,392	\$ 5,750	\$ 68,388	\$ 70,176	\$ (1,788)	\$ 67,732	\$ (2,444)
DESCHUTES	193,000	4.556%	\$ 64,392	\$ 48,249	\$ 109,825	\$ 112,099	\$ (2,274)	\$ 108,771	\$ (3,328)
DOUGLAS	112,250	2.650%	\$ 64,392	\$ 28,062	\$ 90,142	\$ 92,599	\$ (2,456)	\$ 89,278	\$ (3,320)
**GILLIAM	1,990	0.047%	\$ 35,773	\$ 497	\$ 35,364	\$ 36,274	\$ (910)	\$ 40,000	\$ 3,726
GRANT	7,360	0.174%	\$ 35,773	\$ 1,840	\$ 36,673	\$ 37,641	\$ (968)	\$ 40,000	\$ 2,359
HARNEY	7,360	0.174%	\$ 35,773	\$ 1,840	\$ 36,673	\$ 37,636	\$ (963)	\$ 40,000	\$ 2,364
HOOD RIVER	25,480	0.601%	\$ 64,392	\$ 6,370	\$ 68,993	\$ 70,781	\$ (1,789)	\$ 68,331	\$ (2,450)
JACKSON	221,290	5.224%	\$ 64,392	\$ 55,321	\$ 116,720	\$ 119,727	\$ (3,007)	\$ 115,600	\$ (4,127)
JEFFERSON	23,840	0.563%	\$ 64,392	\$ 5,960	\$ 68,593	\$ 70,339	\$ (1,746)	\$ 67,935	\$ (2,404)
JOSEPHINE	86,750	2.048%	\$ 64,392	\$ 21,687	\$ 83,927	\$ 86,202	\$ (2,275)	\$ 83,122	\$ (3,079)
KLAMATH	68,190	1.610%	\$ 64,392	\$ 17,047	\$ 79,403	\$ 81,548	\$ (2,145)	\$ 78,642	\$ (2,906)
LAKE	8,080	0.191%	\$ 35,773	\$ 2,020	\$ 36,848	\$ 37,822	\$ (973)	\$ 40,000	\$ 2,179
LANE	378,880	8.943%	\$ 64,392	\$ 94,718	\$ 155,132	\$ 159,088	\$ (3,956)	\$ 153,644	\$ (5,446)
LINCOLN	48,260	1.139%	\$ 64,392	\$ 12,065	\$ 74,545	\$ 76,562	\$ (2,017)	\$ 73,830	\$ (2,732)
LINN	126,550	2.987%	\$ 64,392	\$ 31,637	\$ 93,628	\$ 96,092	\$ (2,465)	\$ 92,730	\$ (3,362)
MALHEUR	32,030	0.756%	\$ 64,392	\$ 8,007	\$ 70,589	\$ 72,451	\$ (1,862)	\$ 69,912	\$ (2,539)
MARION	347,760	8.209%	\$ 64,392	\$ 86,938	\$ 147,547	\$ 151,241	\$ (3,695)	\$ 146,132	\$ (5,109)
MORROW	12,680	0.299%	\$ 64,392	\$ 3,170	\$ 65,873	\$ 67,392	\$ (1,519)	\$ 65,241	\$ (2,151)
MULTNOMAH	821,730	19.397%	\$ 64,392	\$ 205,427	\$ 263,073	\$ 269,703	\$ (6,630)	\$ 260,550	\$ (9,153)
POLK	82,940	1.958%	\$ 64,392	\$ 20,735	\$ 82,998	\$ 85,117	\$ (2,119)	\$ 82,202	\$ (2,915)
**SHERMAN	1,770	0.042%	\$ 35,773	\$ 442	\$ 35,310	\$ 36,224	\$ (914)	\$ 40,000	\$ 3,776
TILLAMOOK	26,500	0.626%	\$ 64,392	\$ 6,625	\$ 69,241	\$ 71,055	\$ (1,814)	\$ 68,577	\$ (2,478)
UMATILLA	81,160	1.916%	\$ 64,392	\$ 20,290	\$ 82,564	\$ 84,780	\$ (2,216)	\$ 81,773	\$ (3,008)
UNION	26,840	0.634%	\$ 64,392	\$ 6,710	\$ 69,324	\$ 71,179	\$ (1,855)	\$ 68,659	\$ (2,519)
WALLOWA	7,150	0.169%	\$ 35,773	\$ 1,787	\$ 36,622	\$ 37,585	\$ (963)	\$ 40,000	\$ 2,415
**WASCO	27,240	0.643%	\$ 64,392	\$ 6,810	\$ 69,422	\$ 71,258	\$ (1,837)	\$ 68,756	\$ (2,502)
WASHINGTON	613,410	14.480%	\$ 64,392	\$ 153,349	\$ 212,297	\$ 217,443	\$ (5,146)	\$ 210,261	\$ (7,182)
WHEELER	1,440	0.034%	\$ 35,773	\$ 360	\$ 35,230	\$ 36,139	\$ (909)	\$ 40,000	\$ 3,861
YAMHILL	108,060	2.551%	\$ 64,392	\$ 27,014	\$ 89,121	\$ 91,508	\$ (2,387)	\$ 88,267	\$ (3,241)
Totals	4,236,400	100%	\$ 2,117,772	\$ 1,059,077	\$ 3,097,428	\$ 3,176,849	\$ (79,421)	\$ 3,097,429	\$ (79,421)

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Average \$ (2,206)
Standard Deviation 1221

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