

DRAFT PE 12 Public Health Emergency Preparedness Program (PHEP)

	FY15	FY16	FY17	FY18	Option A FY19	Percentage Difference	Option B FY19	Percentage Difference
BAKER	\$72,381	\$67,532	\$67,693	\$68,456	\$67,598	-1.25%	\$67,692	-1.12%
BENTON	\$90,543	\$84,477	\$85,360	\$86,872	\$82,114	-5.48%	\$85,902	-1.12%
CLACKAMAS	\$166,435	\$155,284	\$159,181	\$164,085	\$143,454	-12.57%	\$162,253	-1.12%
CLATSOP	\$77,780	\$72,569	\$72,939	\$73,801	\$71,823	-2.68%	\$72,977	-1.12%
COLUMBIA	\$80,994	\$75,567	\$76,061	\$76,896	\$74,221	-3.48%	\$76,038	-1.12%
COOS	\$84,394	\$78,740	\$79,358	\$79,947	\$76,511	-4.30%	\$79,055	-1.12%
CROOK	\$73,523	\$68,597	\$68,804	\$69,704	\$68,623	-1.55%	\$68,926	-1.12%
CURRY	\$73,947	\$68,993	\$69,213	\$69,955	\$68,757	-1.71%	\$69,174	-1.12%
DESCHUTES	\$109,421	\$102,090	\$103,764	\$107,873	\$99,411	-7.84%	\$106,669	-1.12%
DOUGLAS	\$96,053	\$89,618	\$90,696	\$91,567	\$85,675	-6.43%	\$90,545	-1.12%
GILLIAM	\$38,383	\$35,811	\$35,886	\$36,260	\$36,155	-0.29%	\$35,855	-1.12%
GRANT	\$39,811	\$37,144	\$37,217	\$37,597	\$37,193	-1.08%	\$37,177	-1.12%
HARNEY	\$39,776	\$37,111	\$37,183	\$37,575	\$37,182	-1.05%	\$37,156	-1.12%
HOOD RIVER	\$74,096	\$69,132	\$69,370	\$70,481	\$69,205	-1.81%	\$69,694	-1.12%
JACKSON	\$120,871	\$112,773	\$114,842	\$117,014	\$105,914	-9.49%	\$115,708	-1.12%
JEFFERSON	\$73,855	\$68,907	\$69,127	\$70,002	\$68,831	-1.67%	\$69,221	-1.12%
JOSEPHINE	\$89,511	\$83,514	\$84,335	\$85,236	\$80,788	-5.22%	\$84,285	-1.12%
KLAMATH	\$85,385	\$79,664	\$80,322	\$80,986	\$77,350	-4.49%	\$80,082	-1.12%
LAKE	\$39,932	\$37,257	\$37,336	\$37,746	\$37,328	-1.11%	\$37,325	-1.12%
LANE	\$159,363	\$148,686	\$152,237	\$154,474	\$135,337	-12.39%	\$152,750	-1.12%
LINCOLN	\$80,123	\$74,755	\$75,218	\$76,142	\$73,573	-3.37%	\$75,292	-1.12%
LINN	\$98,586	\$91,981	\$93,166	\$94,502	\$88,132	-6.74%	\$93,447	-1.12%
MALHEUR	\$76,289	\$71,178	\$71,487	\$72,196	\$70,488	-2.37%	\$71,390	-1.12%
MARION	\$150,689	\$140,593	\$143,827	\$146,599	\$129,326	-11.78%	\$144,963	-1.12%
MORROW	\$71,117	\$66,352	\$66,466	\$67,283	\$66,668	-0.91%	\$66,532	-1.12%
MULTNOMAH	\$260,822	\$243,346	\$250,969	\$259,028	\$218,113	-15.80%	\$256,136	-1.12%
POLK	\$87,929	\$82,038	\$82,808	\$84,019	\$79,898	-4.90%	\$83,081	-1.12%
SHERMAN	\$38,348	\$35,779	\$35,854	\$36,215	\$36,118	-0.27%	\$35,811	-1.12%
TILLAMOOK	\$74,721	\$69,715	\$69,967	\$70,772	\$69,402	-1.94%	\$69,982	-1.12%
UMATILLA	\$88,056	\$82,156	\$82,932	\$84,056	\$79,802	-5.06%	\$83,118	-1.12%
UNION	\$74,945	\$69,924	\$70,185	\$70,975	\$69,541	-2.02%	\$70,183	-1.12%
WALLOWA	\$39,699	\$37,039	\$37,109	\$37,531	\$37,151	-1.01%	\$37,112	-1.12%
WASCO	\$74,768	\$69,759	\$69,904	\$70,965	\$69,580	-1.95%	\$70,173	-1.12%
WASHINGTON	\$207,911	\$193,981	\$199,575	\$208,054	\$178,460	-14.22%	\$205,731	-1.12%
WHEELER	\$38,261	\$35,698	\$35,712	\$36,134	\$36,057	-0.21%	\$35,731	-1.12%
YAMHILL	\$94,086	\$87,782	\$88,798	\$90,237	\$84,741	-6.09%	\$89,230	-1.12%
Totals	\$ 3,242,804	\$ 3,025,542	\$ 3,064,901	\$ 3,121,235	\$ 2,910,522		\$ 3,086,396	