Proposed phases for foundational capabilities and programs

Phase 2 Phase 3 Phase 4

Phase 4

Phase 1____



Communicable disease control



Health equity and cultural responsiveness



Assessment and epidemiology



Environmental health



Leadership and organizational competencies



Emergency preparedness and response



Prevention and health promotion



Communications



Community partnership development



Access to clinical preventive services



Policy and planning

Ongoing evaluation and quality improvement

DRAFT scope of work at a range of funding levels for 2019-21 biennium* (based on 2017-19 proposal) OHA LPHAs

Oversight (contracting, fiscal monitoring, technical assistance for entire public health system). Data collection and limited system maintenance. Collect and report on accountability metrics.

million

\$10
million

Continue or expand cross-jurisdictional implementation of communicable disease control initiatives based on local epidemiology. Focus on elimination of communicable disease-related health disparities in coordination with tribes, regional health equity coalitions, and others.

\$20 million

\$20 million – PHAB minimum threshold for distributing funds to all LPHAs through the local public health funding formula

Oversight (contracting, fiscal monitoring, technical assistance for entire public health system). Collect and report on accountability metrics. Enhanced population health surveillance. Enhanced public health data systems.

Oversight (contracting, fiscal monitoring, technical assistance). Collect and report on accountability metrics. Enhanced surveillance. Enhanced data systems. Expanded programmatic work related to communicable disease control, health equity and cultural responsiveness, leadership and organizational competencies, assessment and epidemiology, environmental health and emergency preparedness and response scaled to match available funding.

\$30 million

\$40 million

\$50 million

Fund all LPHAs through LPHA funding formula. Implementation of prioritized roles/deliverables for communicable disease control, health equity and cultural responsiveness, leadership and organizational competencies, assessment and epidemiology, environmental health and emergency preparedness and response scaled to match available funding.

Funding levels reflect total for the 2019-21 biennium (two years).

