

REPRODUCTIVE HEALTH LEARNING COLLABORATE: SERVING YOUTH ANNUAL PLAN

FY 2017: July 1, 2016 to June 30, 2017

As part of the newly created Reproductive Health Learning Collaborative: Serving Youth, the RH Program has identified three goals with several corresponding objectives with the overarching goal that all Oregon youth receive high quality, comprehensive, youth-centered reproductive health services. The three goals address clinical services, counseling, and access.

Choosing your goals and objectives

Please review the goals and corresponding objectives on the following pages. We encourage you to work with staff at your agency to identify the goals and objectives that best align with the priority areas and quality improvement efforts of your agency. We also recommend reviewing your agency's current numbers for each objective and making decisions based on the needs or issues of your agency. This is an opportunity for you to think outside the box, be aspirational and serve youth in creative ways!

Completing the annual plan

Using the form on the following pages:

- Choose a minimum of two different goals, and then choose one corresponding objective for each goal from the objectives drop-down list.
 - Feel free to develop your own objectives. If you want to choose more than one objective or develop your own, please type it in the appropriate box.
- Indicate your baseline status, either from the baseline data provided by the RH Program or from your own agency's internal data system.
- Describe the activities you will conduct to achieve your benchmark and explain how you plan to evaluate your objectives. We recommend that you monitor your progress periodically (e.g. every six months).

Please submit your annual plan, with your agency's chosen goals and objectives, to Alison Babich, Provider Liaison, at alison.a.babich@state.or.us by June 15, 2016. Please submit your agency's final report by September 1, 2017. The final report should be submitted using the same form. Our hope is to make the reporting process as simple as possible.

Available Resources

As partners in the Learning Collaborative, the RH Program will support agencies by facilitating learning opportunities, providing meeting and communications support, data and reports, and educational materials. In addition to baseline data, the RH Program will provide interim data halfway through the measurement year to assist with your agency's monitoring efforts. Information about the annual plan, including FY 2015 baseline data, suggested activities, and additional resources will be available on a Learning Collaborative-specific webpage currently in development. Further details about the webpage will be forthcoming.

If you have any questions, please contact Linda McCaulley, Reproductive Health Nurse Consultant, at linda.l.mccaulley@state.or.us or 971-673-036



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Agency Name:			
Goal # 1:			
Objective (if choosing A4, B4, or C4, describe in the box below): A4, B4 or C4 description:			
Baseline Status: _____ %			
Activities & Time Frame (default: 7/1/16 – 6/30/17)	1. Time Frame: _____	2. Time Frame: _____	3. Time Frame: _____
Final Report for Goal #1			
Current Status: _____ %	Was the goal met? <div style="display: inline-block; width: 150px; text-align: center;">Met</div> <div style="display: inline-block; width: 150px; text-align: center;">Not Met</div>		
Please describe your progress and/or challenges with meeting the goal:			



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Goal # 2:						
Objective (if choosing A4, B4, or C4, describe in the box below): <div style="border: 1px solid black; height: 100px; margin-top: 10px;"></div>						
Baseline Status: _____ %						
Activities & Time Frame (default: 7/1/16 – 6/30/17)	1. Time Frame: _____	2. Time Frame: _____	3. Time Frame: _____			
Final Report for Goal #2						
Current Status: _____ %	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%; border-bottom: 1px solid black;">Was the goal met?</td> <td style="width: 35%; border-bottom: 1px solid black; text-align: center;">Met</td> <td style="width: 35%; border-bottom: 1px solid black; text-align: center;">Not Met</td> </tr> </table>			Was the goal met?	Met	Not Met
Was the goal met?	Met	Not Met				
Please describe your progress and/or challenges with meeting the goal:						



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Goal # 3:			
Objective (if choosing A4, B4, or C4, describe in the box below): <div style="border: 1px solid black; height: 100px; margin-top: 10px;"></div>			
Baseline Status: _____ %			
Activities & Time Frame (default: 7/1/16 – 6/30/17)	1. <div style="border: 1px solid black; height: 100px;"></div> Time Frame: _____	2. <div style="border: 1px solid black; height: 100px;"></div> Time Frame: _____	3. <div style="border: 1px solid black; height: 100px;"></div> Time Frame: _____
Final Report for Goal #3			
Current Status: _____ %	Was the goal met? <div style="display: inline-block; width: 150px; border-bottom: 1px solid black; margin: 0 10px;"></div> <div style="display: inline-block; width: 100px; border-bottom: 1px solid black; margin: 0 10px;"></div> <div style="display: inline-block; width: 100px; border-bottom: 1px solid black;"></div>		
Please describe your progress and/or challenges with meeting the goal: <div style="border: 1px solid black; height: 200px; margin-top: 10px;"></div>			