
Fiscal Year 2017: LPHA Expenditures

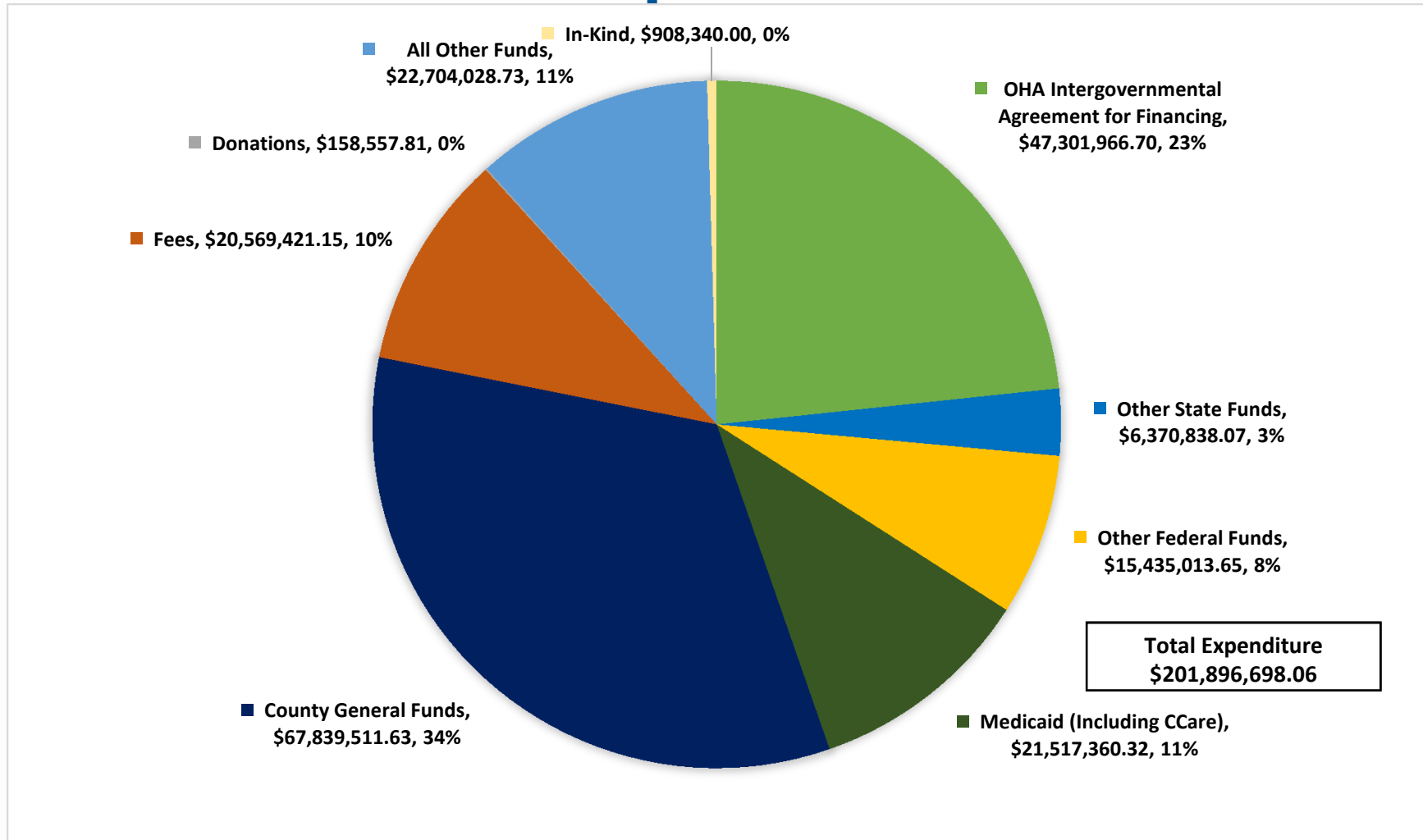
Office of the State Public Health Director
January 2018



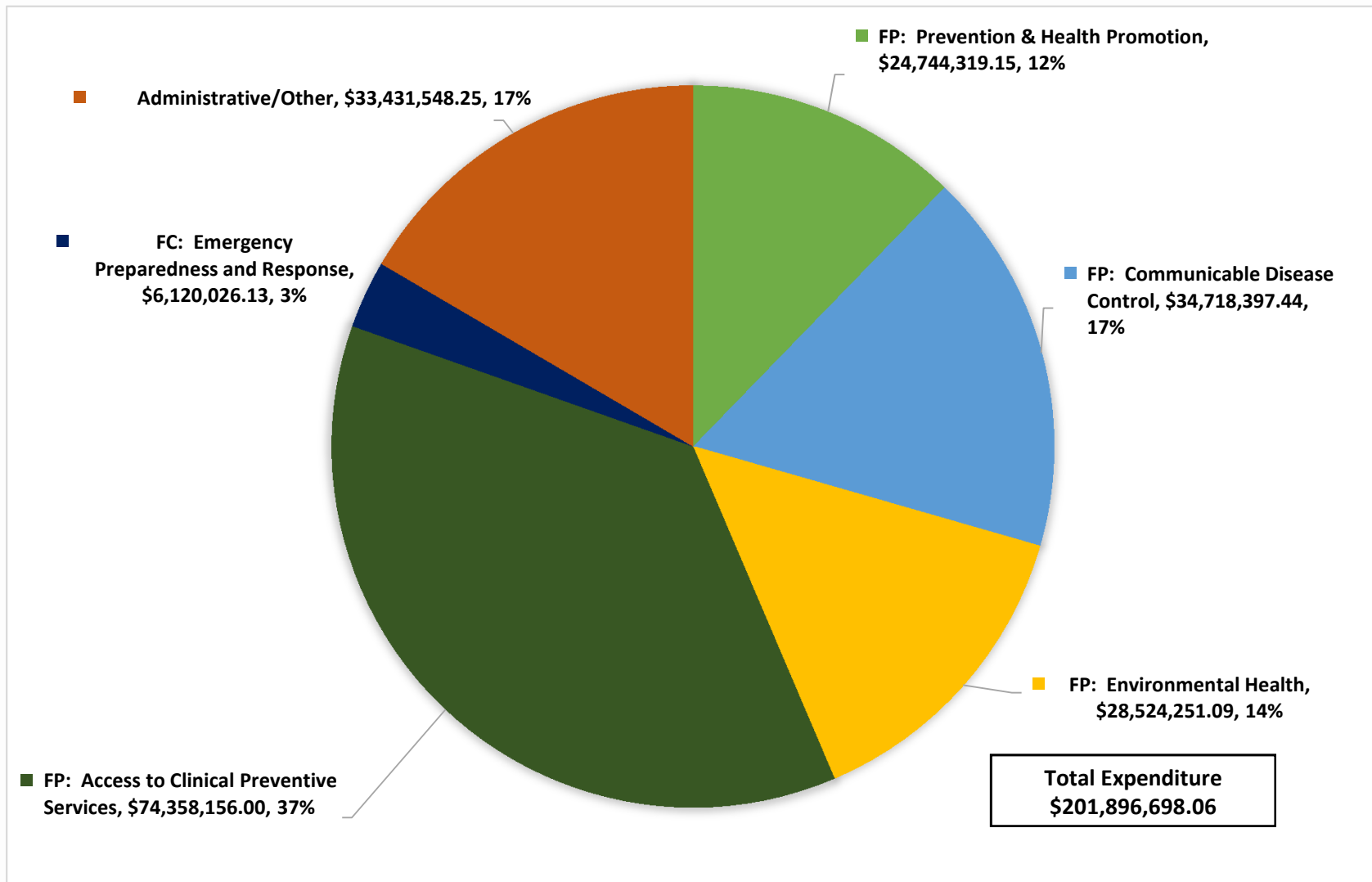
Things to Keep in Mind

- First time LPHA expenditure data collected
- All data is self-reported by LPHAs
- Data includes all LPHAs except Wallowa County

Total LPHA Expenditures FY2017

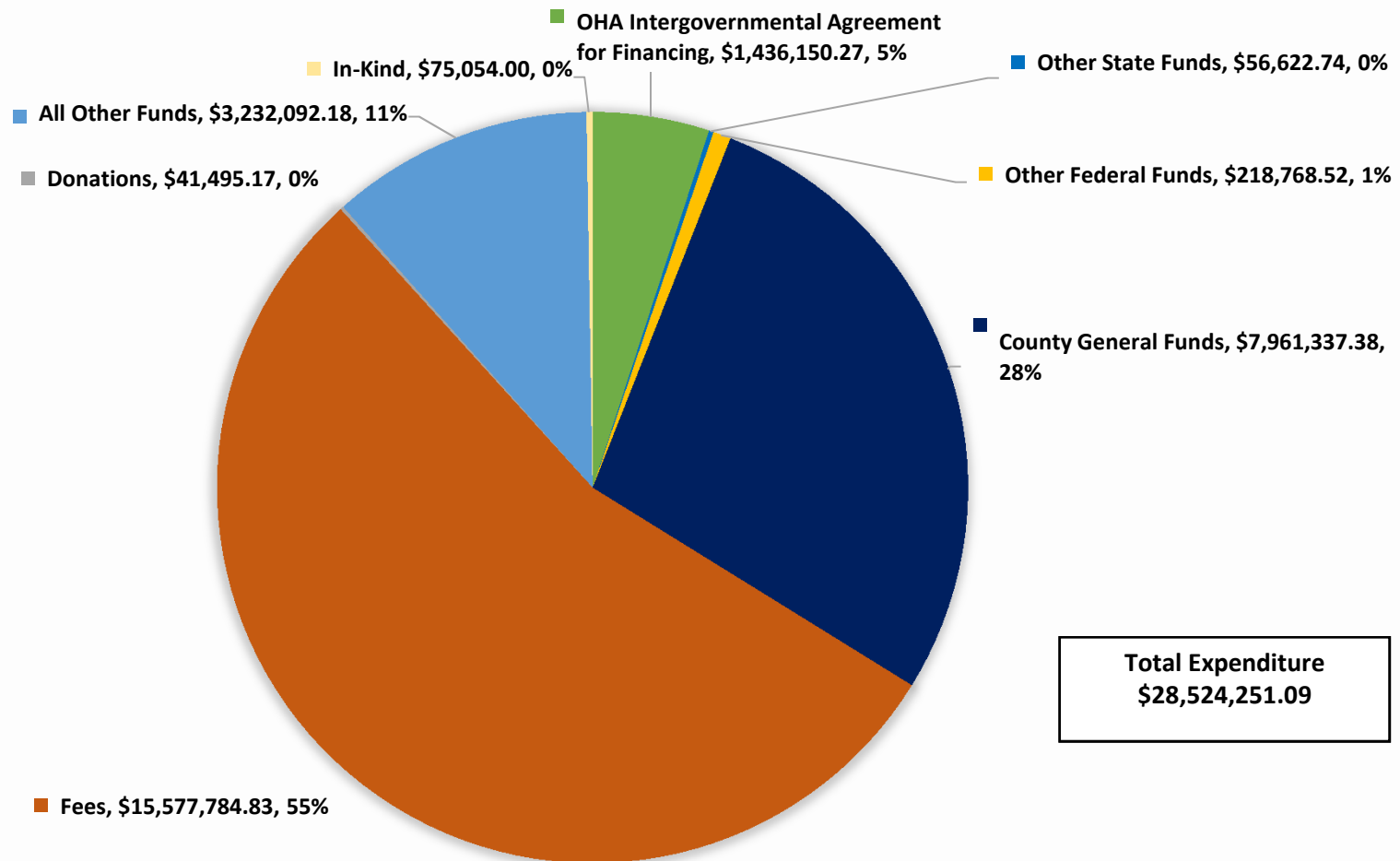


Total LPHA Expenditures FY2017

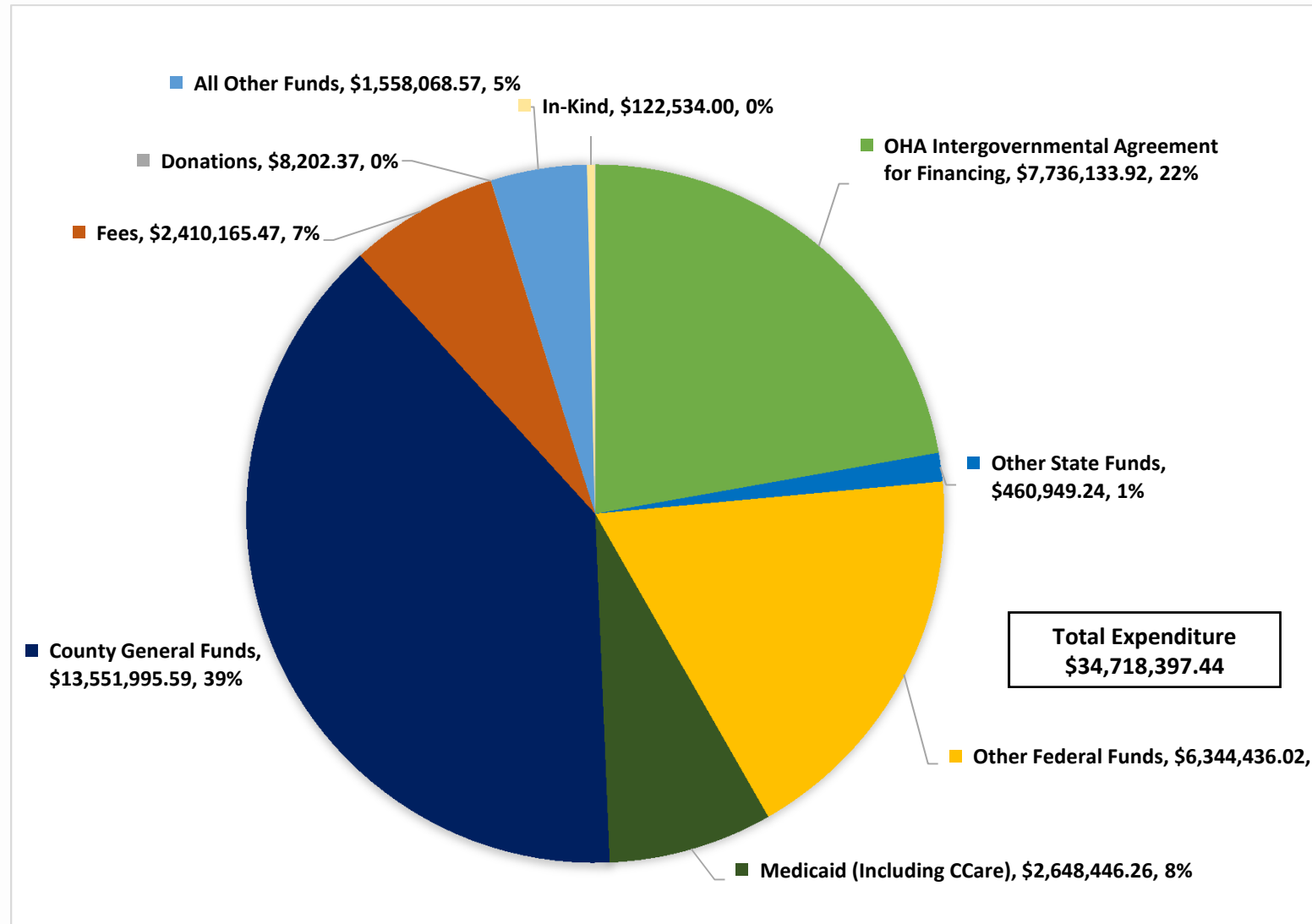


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LPHA Environmental Health FY2017

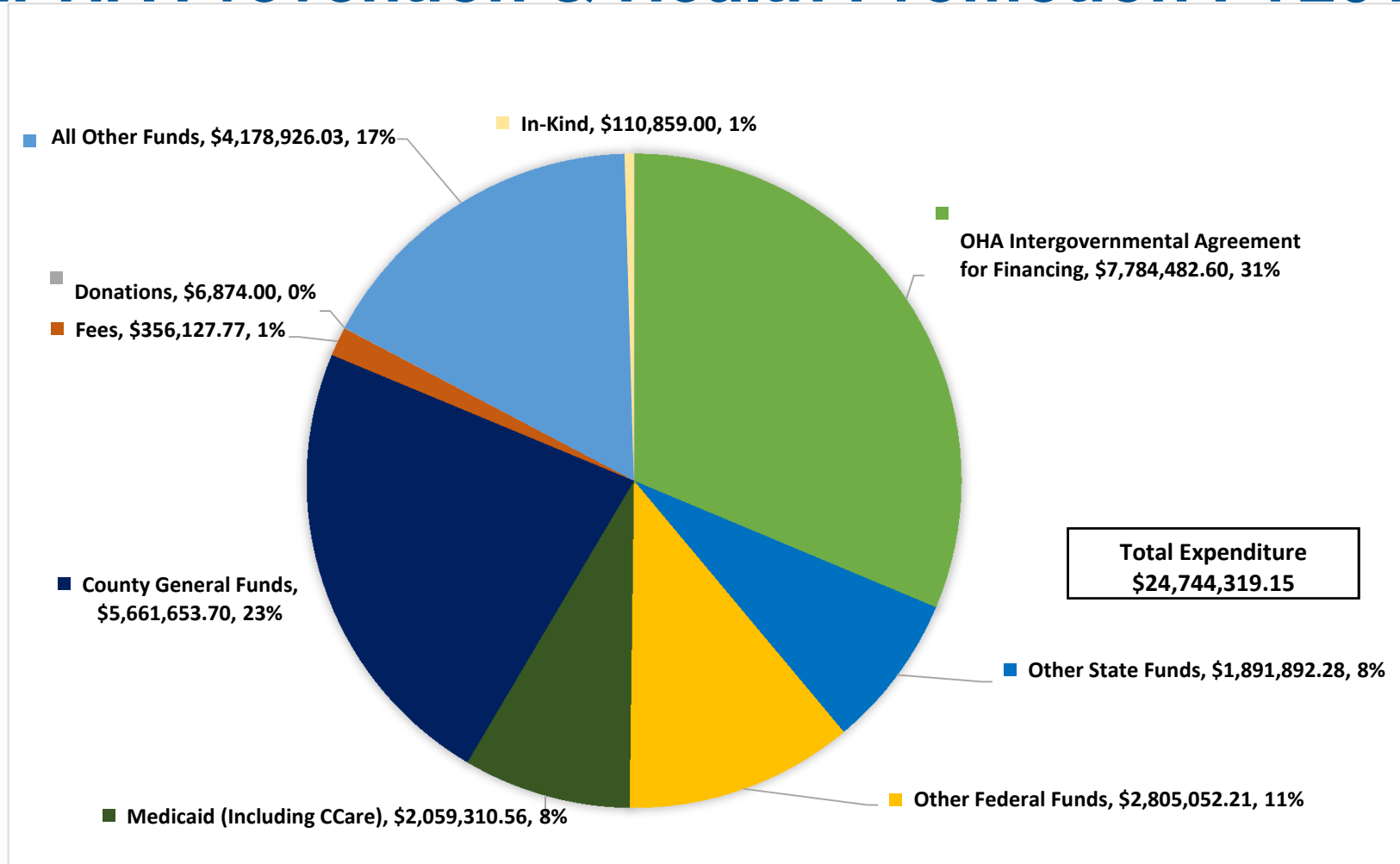


LPHA Communicable Disease FY2017



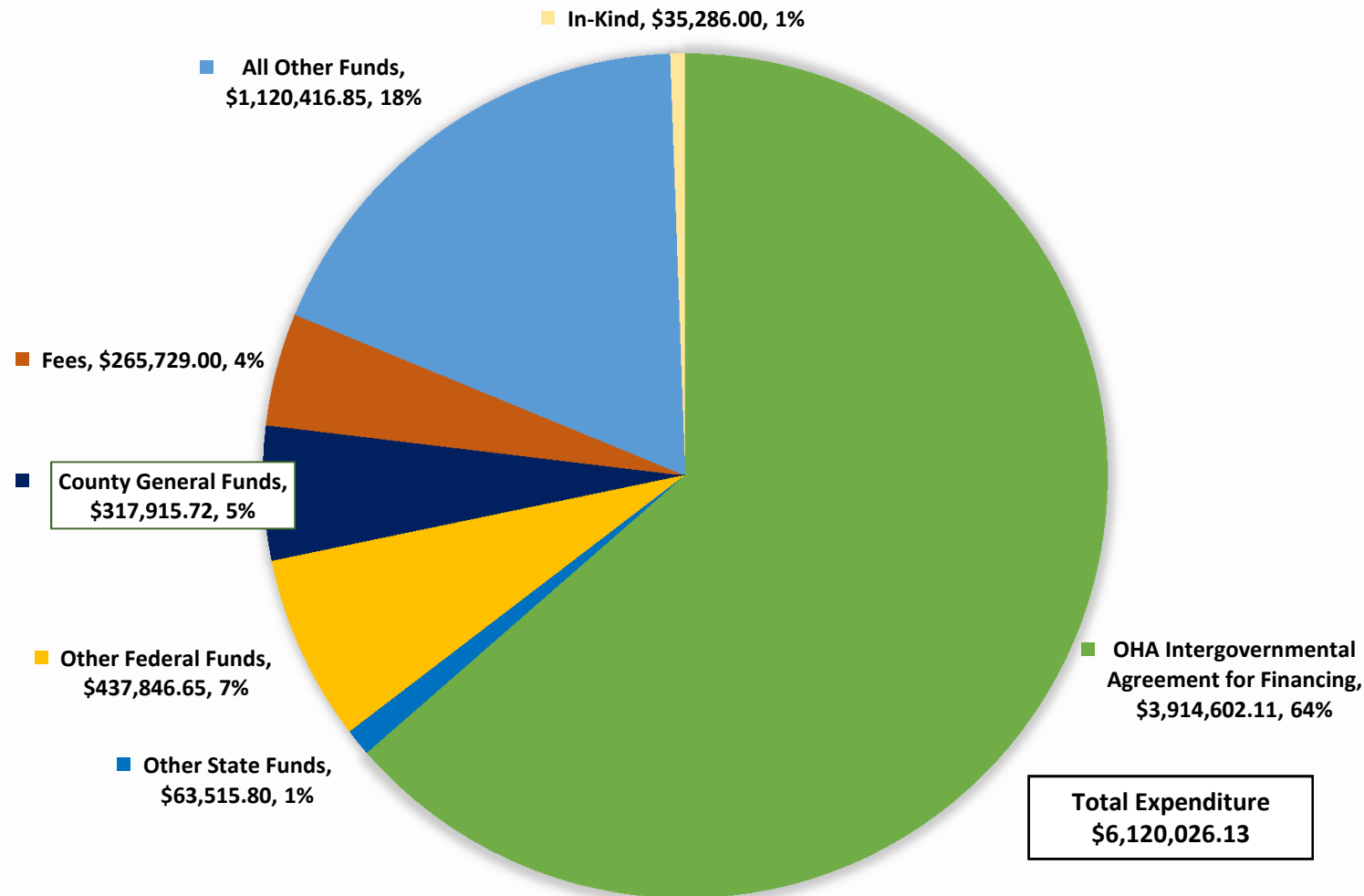
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LPHA Prevention & Health Promotion FY2017



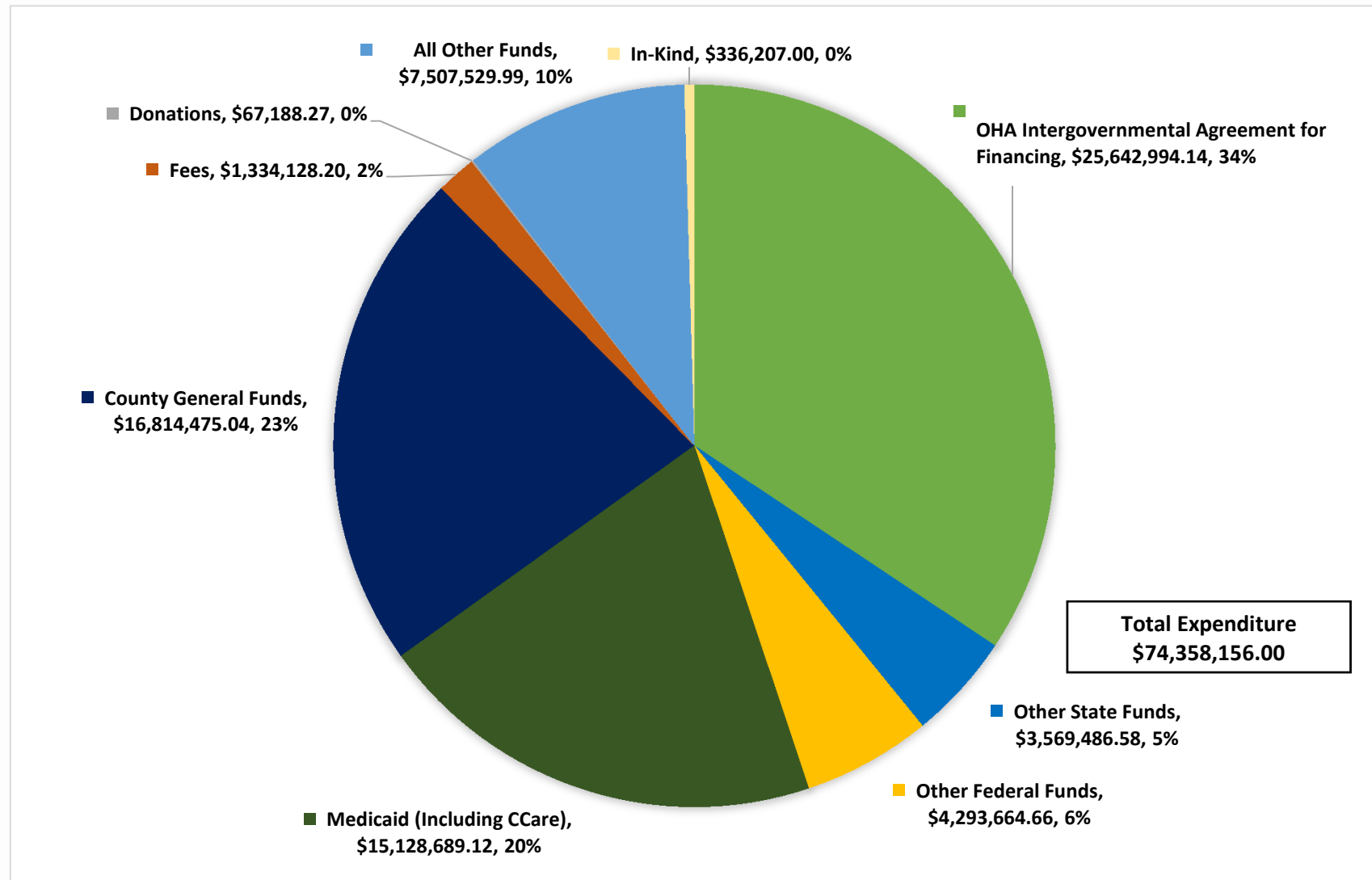
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LPHA Emergency Preparedness & Response FY2017

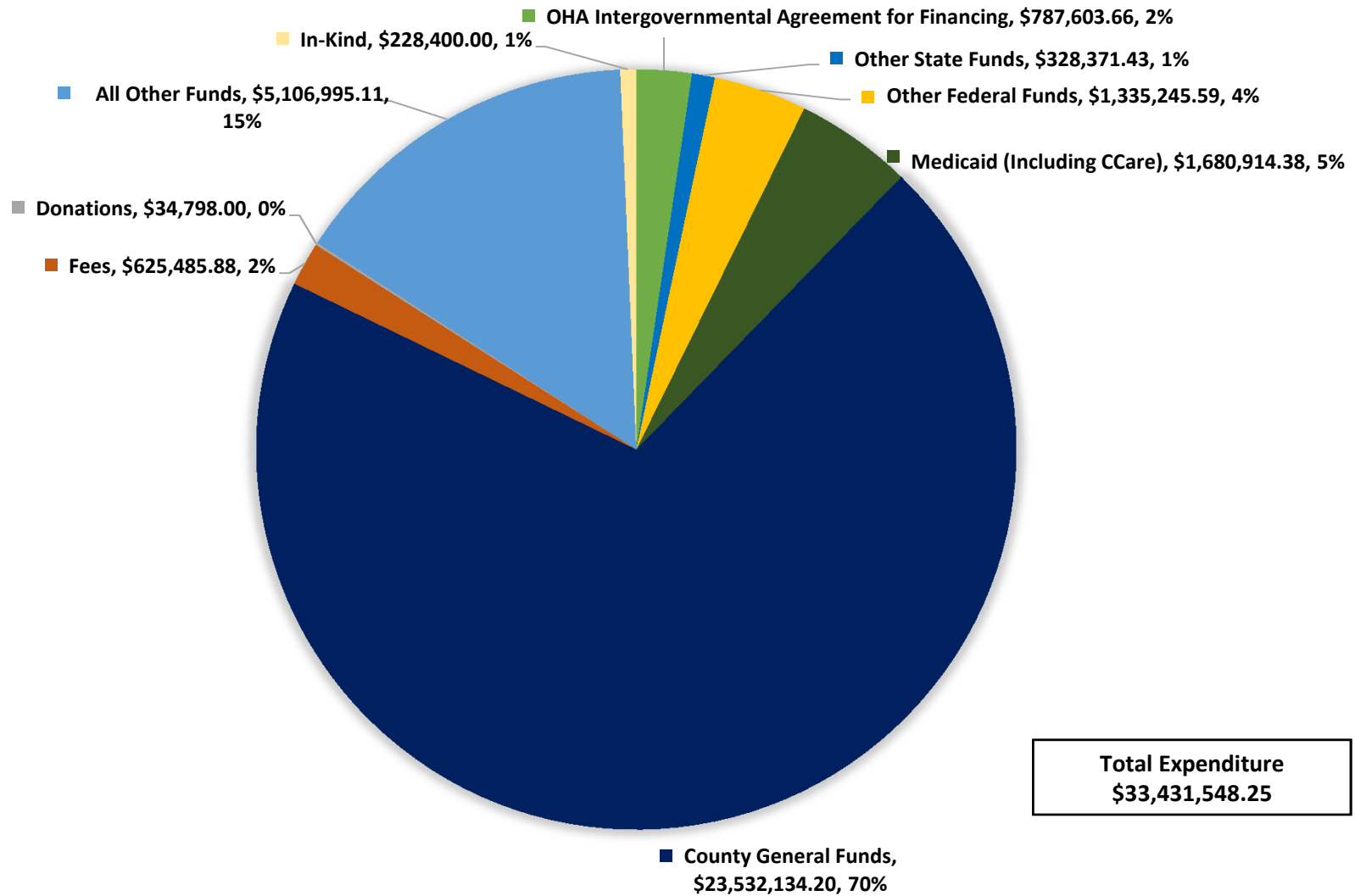


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LPHA Access to Clinical Preventive Services FY2017



LPHA Administrative FY2017



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County	Population*	County General Fund (CGF)	In Kind (IK)	Total LPHA Expenditures	Per Capita CGF	PerCapita Total LPHA Expenditures
Oregon	4,141,100	\$ 67,839,512	\$908,340	\$ 201,896,698	\$ 16.38	\$ 48.75
BAKER	16,750	\$ 234,676	\$ 12,000	\$ 970,972	\$ 14.01	\$ 57.97
BENTON	92,575	\$ 2,090,815	\$ -	\$ 6,879,081	\$ 22.59	\$ 74.31
CLACKAMAS	413,000	\$ 1,965,745	\$ -	\$ 9,439,290	\$ 4.76	\$ 22.86
CLATSOP	38,820	\$ 431,075	\$ -	\$ 1,612,266	\$ 11.10	\$ 41.53
COLUMBIA	51,345	\$ 100,000	\$ 44,489	\$ 2,297,089	\$ 1.95	\$ 44.74
COOS	63,310	\$ -	\$ 52,178	\$ 868,650	\$ -	\$ 13.72
CROOK	22,105	\$ 517,139	\$105,000	\$ 1,994,125	\$ 23.39	\$ 90.21
CURRY	22,805	\$ -	\$144,795	\$ 699,023	\$ -	\$ 30.65
DESCHUTES	182,930	\$ 2,968,217	\$ -	\$ 9,312,609	\$ 16.23	\$ 50.91
DOUGLAS	111,180	\$ 671,902	\$ -	\$ 9,322,364	\$ 6.04	\$ 83.85
GRANT	7,415	\$ 73,636	\$ -	\$ 649,302	\$ 9.93	\$ 87.57
HARNEY	7,360	\$ 96,952	\$ -	\$ 349,580	\$ 13.17	\$ 47.50
HOOD RIVER	25,145	\$ 425,848	\$396,903	\$ 2,125,960	\$ 16.94	\$ 84.55
JACKSON	216,900	\$ 670,465	\$ -	\$ 6,746,017	\$ 3.09	\$ 31.10
JEFFERSON	23,190	\$ 462,444	\$104,500	\$ 1,468,431	\$ 19.94	\$ 63.32
JOSEPHINE	85,650	\$ 364,715	\$ -	\$ 2,473,845	\$ 4.26	\$ 28.88
KLAMATH	67,690	\$ 232,280	\$ -	\$ 2,214,147	\$ 3.43	\$ 32.71
LAKE	8,120	\$ 151,267	\$ -	\$ 566,229	\$ 18.63	\$ 69.73
LANE	370,600	\$ 1,716,536	\$ -	\$ 12,695,596	\$ 4.63	\$ 34.26
LINCOLN	47,960	\$ 307,500	\$ -	\$ 4,324,367	\$ 6.41	\$ 90.17
LINN	124,010	\$ 651,346	\$ -	\$ 5,319,620	\$ 5.25	\$ 42.90
MALHEUR	31,845	\$ 468,960	\$ 20,075	\$ 1,402,813	\$ 14.73	\$ 44.05
MARION	339,200	\$ 2,152,253	\$ -	\$ 9,697,957	\$ 6.35	\$ 28.59
MORROW	11,890	\$ 613,474	\$ 8,000	\$ 1,312,682	\$ 51.60	\$ 110.40
MULTNOMAH	803,000	\$ 43,542,723	\$ -	\$ 82,713,762	\$ 54.23	\$ 103.01
North Central (Gilliam, Sherman, Wasco)	30,895	\$ 545,643	\$ -	\$ 2,039,667	\$ 17.66	\$ 66.02
POLK	81,000	\$ 251,759	\$ -	\$ 1,514,098	\$ 3.11	\$ 18.69
TILLAMOOK	26,175	\$ 146,840	\$ -	\$ 929,912	\$ 5.61	\$ 35.53
UMATILLA	80,500	\$ 386,278	\$ -	\$ 1,981,086	\$ 4.80	\$ 24.61
UNION	26,900	\$ 145,000	\$ -	\$ 2,081,900	\$ 5.39	\$ 77.39
WALLOWA	7,195	\$ -	\$ -	\$ 143,120	\$ -	\$ 19.89
WASHINGTON	595,860	\$ 4,800,731	\$ -	\$ 13,264,263	\$ 8.06	\$ 22.26
WHEELER	1,480	\$ 2,500	\$ 20,400	\$ 235,361	\$ 1.69	\$ 159.03
YAMHILL	106,300	\$ 650,791	\$ -	\$ 2,251,516	\$ 6.12	\$ 21.18

* Population figures from Portland State University