

Tobacco Budgets Summary: Federal

Project Title	Tobacco Control Program	Tobacco Use Prevention Public Health Approaches for Ensuring Quitline Capacity
Federal Grant #	6U58DP005986-03-01	5NU58DP005313-04-00
Budget Period	3/29/17 - 3/28/18	8/1/17 - 7/31/18
Project Period	3/29/15 - 3/28/20	8/1/14 - 7/31/18
Total Budget Period Award	\$ 974,609	\$ 190,594
PERSONNEL:		
Total Personnel Cost	\$ 380,675	\$ 85,877
TOTAL FTE	3.53	0.71
TRAVEL:	\$ 7,548	\$ 1,281
SUPPLIES/OTHER:	\$ 33,300	\$ 5,304
CONTRACTS:		
Quit Line Services	\$ 101,532	\$ 46,684
Local/Regional Community Grants	\$ 132,789	\$ -
Event Logistics Planning	\$ 11,436	\$ -
Media	\$ 32,178	\$ 23,131
Surveillance/Evaluation	\$ 111,850	
Technical Assistance Contracts	\$ 18,500	\$ -
TOTAL CONTRACTS	\$ 408,285	\$ 69,815
TOTAL DIRECT COSTS	\$ 829,808	\$ 162,277
INDIRECT COSTS	\$ 144,801	\$ 28,317
TOTAL GRANT BUDGET	\$ 974,609	\$ 190,594