

Program Element #12: Public Health Emergency Preparedness

03/22/16

DRAFT FY17 Funding Formula: Straight reduction across the board of approx. 5.4%

	Current (BP 04)	Proposed BP 05	
	FY16	FY17	approx. 5.4%
BAKER	\$67,532	\$63,847	-\$3,685
BENTON	\$84,477	\$79,867	-\$4,609
CLACKAMAS	\$155,284	\$146,812	-\$8,472
CLATSOP	\$72,569	\$68,609	-\$3,960
COLUMBIA	\$75,567	\$71,444	-\$4,123
COOS	\$78,740	\$74,443	-\$4,296
CROOK	\$68,597	\$64,854	-\$3,743
CURRY	\$68,993	\$65,228	-\$3,764
DESCHUTES	\$102,090	\$96,520	-\$5,570
DOUGLAS	\$89,618	\$84,728	-\$4,890
GILLIAM	\$0	\$0	\$0
GRANT	\$37,144	\$35,117	-\$2,027
HARNEY	\$37,111	\$35,086	-\$2,025
HOOD RIVER	\$69,132	\$65,360	-\$3,772
JACKSON	\$112,773	\$106,620	-\$6,153
JEFFERSON	\$68,907	\$65,147	-\$3,760
JOSEPHINE	\$83,514	\$78,957	-\$4,557
KLAMATH	\$79,664	\$75,318	-\$4,347
LAKE	\$37,257	\$35,224	-\$2,033
LANE	\$148,686	\$140,574	-\$8,112
LINCOLN	\$74,755	\$70,676	-\$4,079
LINN	\$91,981	\$86,962	-\$5,019
MALHEUR	\$71,178	\$67,294	-\$3,884
MARION	\$140,593	\$132,922	-\$7,671
MORROW	\$66,352	\$62,732	-\$3,620
MULTNOMAH	\$243,346	\$230,069	-\$13,277
NORTH CENTRAL PHD (includes Gilliam, Sherman and Wasco)	\$141,349	\$133,637	-\$7,711
POLK	\$82,038	\$77,562	-\$4,476
SHERMAN	\$0	\$0	\$0
TILLAMOOK	\$69,715	\$65,911	-\$3,804
UMATILLA	\$82,156	\$77,674	-\$4,483
UNION	\$69,924	\$66,109	-\$3,815
WALLOWA	\$37,039	\$35,018	-\$2,021
WASCO	\$0	\$0	\$0
WASHINGTON	\$193,981	\$183,398	-\$10,583
WHEELER	\$35,698	\$33,750	-\$1,948
YAMHILL	\$87,782	\$82,993	-\$4,790
Totals	\$3,025,538	\$2,860,456	-\$165,077

DRAFT FY17 Option: straight reduction overall from FY16 awards

updated: 03/22/2016 jfs

-5.4563%