

Public Health Moderniation Grant Budget
Gratn Timeline July 1, 2015-December 31, 2015

Income

PH Modernization Grant \$ 120,000

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Expenses

Project Management \$ 40,000

Outreach & Engagement

CLHO Retreat \$ 15,000

Day-Long Retreat \$ 5,000

Communications

Consultant \$ 20,000

Design work \$ 5,000

Assessment/Assessment Development

Travel \$ 5,000

Consultant \$ 30,000

Expenses \$ 120,000