Tuberculosis Prevention & Control
Formula Revision Proposal - 09/03/14

Attachment #1

	Current FY15 Awards - any case w/in preceding 5 years	Jan - June 2015 Funds - Current Formula - any case w/in preceding 5 years	Jan - June 2015 Funds - Proposed Formula - 9 cases w/in preceding 3 years
Benton	$ 4,004	$ 2,282	$ -
Clackamas	$ 13,728	$ 7,824	$ 10,101
Clatsop	$ 572	$ 326	$ -
Columbia	$ 572	$ 326	$ -
Coos	$ 1,716	$ 978	$ -
Crook	$ 572	$ 326	$ -
Curry	$ 1,144	$ 652	$ -
Deschutes	$ 1,144	$ 652	$ -
Douglas	$ 3,432	$ 1,956	$ -
Hood River	$ 2,288	$ 1,304	$ -
Jackson	$ 3,432	$ 1,956	$ -
Jefferson	$ 1,716	$ 978	$ -
Josephine]	$ 1,716	$ 978	$ -
Klamath	$ 1,716	$ 978	$ -
Lane	$ 9,724	$ 5,542	$ -
Lincoln	$ 2,288	$ 1,304	$ -
Linn	$ 2,288	$ 1,304	$ -
Malheur	$ 1,716	$ 978	$ -
Marion	$ 28,027	$ 15,974	$ 23,329
Multnomah	$ 82,935	$ 47,267	$ 61,422
North Central	$ 1,144	$ 652	$ -
Polk	$ 2,860	$ 1,630	$ -
Tillamook	$ 572	$ 326	$ -
Umatilla	$ 5,148	$ 2,934	$ -
Washington	$ 41,755	$ 23,797	$ 30,329
Yamhill	$ 3,432	$ 1,957	$ -
	$ 219,641	$ 125,181	$ 125,181

1/2 2015 Estimated Federal Funds of $50,000 = $25,000 ($25,000 x 2 = $50,000)
1/2 13-15 General Fund of $200,363 = $100,181 ($100,181 x 2 = $200,363)

Current Formula:
Funding allocation is based on a formulary determined by the prior 5-year rolling average case count per LHD. Every LHD reporting cases of TB disease within the preceding 5 years receives funding

Proposed Formula:
Funding allocation is based on a formulary determined by the prior 3-year rolling average case count per LHD. For 2015, the years included in the formulary are 2011, 2012 and 2013. The LHD must have a minimum of 9 cases in the preceeding 3 years to receive funding (an average 3 cases per year).

Examples Using Proposed Formulas:
County A: 2011-2 cases, 2012-3 cases, 2013-4 cases - FUNDED (9 cases)

County B: 2011-2 cases, 2012-3 cases, 2013-3 cases - NOT FUNDED (8 cases)