

Tuberculosis Prevention & Control
Formula Revision Proposal - 09/26/14

Attachment #2

	Current FY15 Awards - any case w/in preceding 5 years	Jan - June 2015 Funds - Current Formula - any case w/in preceding 5 years	Jan - June 2015 Funds - Proposed Formula - 9 cases w/in preceding 3 years
Benton	\$ 4,004	\$ 1,371	\$ -
Clackamas	\$ 13,728	\$ 4,701	\$ 6,070
Clatsop	\$ 572	\$ 196	\$ -
Columbia	\$ 572	\$ 196	\$ -
Coos	\$ 1,716	\$ 588	\$ -
Crook	\$ 572	\$ 196	\$ -
Curry	\$ 1,144	\$ 392	\$ -
Deschutes	\$ 1,144	\$ 392	\$ -
Douglas	\$ 3,432	\$ 1,175	\$ -
Hood River	\$ 2,288	\$ 784	\$ -
Jackson	\$ 3,432	\$ 1,175	\$ -
Jefferson	\$ 1,716	\$ 588	\$ -
Josephine	\$ 1,716	\$ 588	\$ -
Klamath	\$ 1,716	\$ 588	\$ -
Lane	\$ 9,724	\$ 3,330	\$ -
Lincoln	\$ 2,288	\$ 784	\$ -
Linn	\$ 2,288	\$ 784	\$ -
Malheur	\$ 1,716	\$ 588	\$ -
Marion	\$ 28,027	\$ 9,599	\$ 14,018
Multnomah	\$ 82,935	\$ 28,402	\$ 36,910
North Central	\$ 1,144	\$ 392	\$ -
Polk	\$ 2,860	\$ 979	\$ -
Tillamook	\$ 572	\$ 196	\$ -
Umatilla	\$ 5,148	\$ 1,763	\$ -
Washington	\$ 41,755	\$ 14,300	\$ 18,224
Yamhill	\$ 3,432	\$ 1,175	\$ -
	\$ 219,641	\$ 75,222	\$ 75,222

Current Formula:

Funding allocation is based on a formulary determined by the prior 5-year rolling average case count per LHD. Every LHD reporting cases of TB disease within the preceding 5 years receives funding

Proposed Formula:

Funding allocation is based on a formulary determined by the prior 3-year rolling average case count per LHD. For 2015, the years included in the formulary are 2011, 2012 and 2013. The LHD must have a minimum of 9 cases in the preceding 3 years to receive funding (an average 3 cases per year).

Examples Using Proposed Formulas:

County A: 2011-2 cases, 2012-3 cases, 2013-4 cases - FUNDED (9 cases)

County B: 2011-2 cases, 2012-3 cases, 2013-3 cases - NOT FUNDED (8 cases)

1/2 2015 Federal Funds in Application = \$25,131 (\$25,131 x 2 = \$50,262)
1/4 13-15 General Fund of \$200,363 = \$50,091 (\$50,091 x 4 = \$200,363)